CONTRACT SPECIFICATION

Tenders are requested for the following contract to operate a bus service.

Contract Reference	QC37701
Route Number	20
Terminus Points	Walthamstow Central Station to Debden Station
Contract Basis	Incentivised
Commencement Date	24 th March 2012
Vehicle Type	87 capacity, dual door, double deck vehicles
Maximum Approved Dimensions	10.2 metres long and 2.55 metres wide
Advertising Rights	Operator
Sponsored Route	No
Minimum Performance Std	Departing on Time - No less than 78.00%
Extension Threshold	Departing on Time Threshold - 82.00%
Minimum Operated Mileage	No less than 98.00%

Tender Return Date: No later than 12 o'clock on 21st March 2011

SERVICE SPECIFICATION

CONTENTS

- 1) NOTES
- 2) SCHEDULE REQUIREMENTS & PINCHPOINTS
- 3) QSI POINTS & MILEAGE
- 4) OPERATIONAL CONSIDERATIONS
- 5) CURRENT PERFORMANCE, ROUTE RECORD & IBUS MILEAGE

1) NOTES

Proposed Changes:

At this time, no changes are proposed to the existing service for introduction prior to the commencement of the new Route Agreement for Route No. 20.

Tenderers should note that the following alterations (subject to consultation) are proposed as part of this Service Specification for introduction with the new Route Agreement:

 87 capacity, dual door, double deck vehicles are specified subject to a satisfactory route test.

Requirements for Registration:

The section of Route No. 20 between Debden Station and the Essex County Boundary at High Road / Knighton Lane will need to be registered with the Traffic Commissioner for the Eastern Traffic Area 56 days before the operation commences. The registration should be sent to:

Eastern Traffic Area Office Hillcrest House 386 Harehills Lane LEEDS LS9 6NF

Copies of the registration should be sent to:

and to:

Barry Skinner (Licensing Manager), TfL Surface Transport 11th Floor, Zone G4 Palestra 197 Blackfriars Road London SE1 8NJ

e-mail: xxxxx.xxxxxxx@xxx.xxx.xx

The cost of this and any future variation to this registration are to be met by the Operator.

2) SCHEDULE REQUIREMENTS & PINCHPOINTS

2.1) MONDAY TO FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Walthamstow (Central Station	to Debden	Debden Station	to Walthamsto	ow Central			
Station			Station					
First departure	no later than 0	610.	First departure	no later than 0	520.			
0605 - 0645	Every 20 mini	utes	0515 - 0550	Every 30 minu	utes			
0646 - 1925	Every 15 mini	utes	0551 - 1835	Every 15 minu	utes			
1926 - 2045	Every 20 mini	utes	1836 - 1955	Every 20 mini	utes			
2046 - 0020	Every 30 mini	utes	1956 - 2330	Every 30 minutes				
Last departure	no earlier than	0015.	Last departure	no earlier than	2325.			
Pinchpoints								
Loughton,	0715 - 0915		1-1	0720 - 0920	15 minutes			
Homebase	1500 - 1630	15 minutes	Roundabout	1510 - 1625	15 minutes			

2.2) MONDAY TO FRIDAY SCHOOLDAYS SCHEDULE REQUIREMENTS

Walthamsto Station	ow Central Station to Debden	Debden Stat Station	ion to Walthamstow Central
0730	One journey	1550	One journey

The journeys shown in Section 2.2 are specifically designed to meet the start and finish times of St Aubyn's and Bancrofts schools in the Buckhurst Hill and Woodford Green areas.

2.3) SATURDAY AND GOOD FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Walthamstow	Central Station	to Debden	Debden Station	to Walthamsto	ow Central		
Station			Station				
First departure	no later than 0	610.	First departure	no later than 0	520.		
0605 - 0830	Every 20 minu	utes	0515 - 0550	Every 30 minu	utes		
0831 - 1925	Every 15 minu	utes	0551 - 0810	Every 20 mini	utes		
1926 - 1945	Every 20 mini	utes	0811 - 1835	Every 15 minutes			
1946 - 0020	Every 30 minu	utes	1836 - 1955	Every 20 minu	utes		
			1956 - 2330	Every 30 minu	utes		
Last departure	no earlier than	0015.	Last departure	no earlier than	2325.		
Pinchpoints							
Loughton,	0915 - 1100	15 minutes	Whipps Cross	0910 - 1055	15 minutes		
Homebase			Roundabout				

2.4) SUNDAY AND PUBLIC HOLIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

	011110							
Walthamstow	Central Station	to Debden	Debden Station to Walthamstow Central					
Station			Station					
First departure	e no later than 0	715.	First departure	no later than 0	625.			
0710 - 0020	Every 30 min	utes	0620 - 2330	Every 30 min	utes			
Last departure	no earlier than	0015.	Last departure	no earlier than	2325.			
Pinchpoints								
Loughton,	1050 - 1150	30 minutes	Whipps Cross	1020 - 1150	30 minutes			
Homebase			Roundabout					

2.5) BOXING DAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Walthamstow	Central Station	to Debden	Debden Station to Walthamstow Central				
Station			Station				
First departure	no later than C	815.	First departure	no later than 0	755.		
0810 - 0020	Every 30 minu	utes	070 - 2330	Every 30 mini	utes		
Last departure	no earlier than	0015.	Last departure	no earlier than	2325.		
Pinchpoints							
Loughton,	1050 - 1150	30 minutes	Whipps Cross	1020 - 1150	30 minutes		
Homebase			Roundabout				

3) QSI POINTS & MILEAGE

It is intended Route No. 20 will have 96 surveys per quarter at the following locations:

QSI POINTS	
Towards Debden	Towards Walthamstow
Walthamstow Central	Loughton Station \$
Woodford Green \$	Woodford Green \$
Loughton Station \$	Whipps Cross
MILEAGE: See Attached iBus Sheets	

\$ This location observed simultaneously in both directions - counted as two surveys.

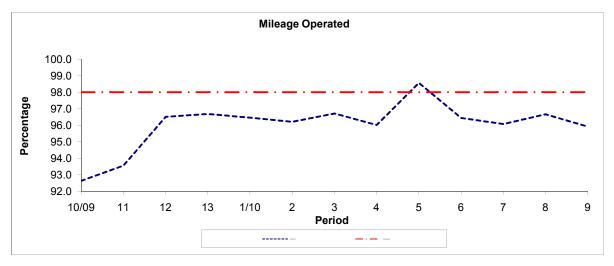
4) OPERATIONAL CONSIDERATIONS

- 4.1) Route No. 20 can suffer unpredictable traffic delays in the Woodford Green area.
- 4.2) The 2012 Olympic Games open on Friday 27th July and close on Sunday 12th August. The 2012 Paralympic Games start on Wednesday 29th August and close on Sunday 9th September. The Games will result in additional passenger demand across the network, requiring additional capacity on some routes. There will also be a number of road closures in the event areas resulting in route diversions. Operators should be aware there will be implications to them during this time. Full details and any extra resource required will be negotiated with the operator at a later date.

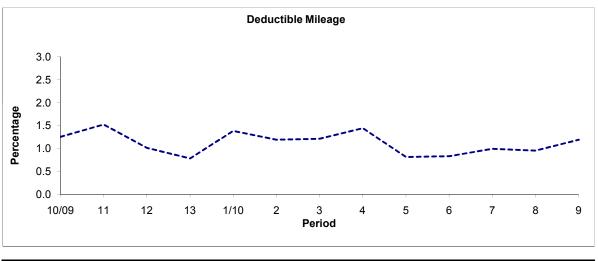
5) CURRENT PERFORMANCE, ROUTE RECORD & IBUS MILEAGE

- 5.1) CURRENT PERFORMANCE As per current print out.
- 5.2) ROUTE RECORD
 As per Busnet Printout.
- 5.3) IBUS MILEAGE
 As per current print out.

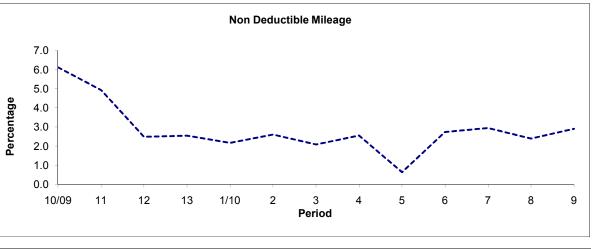
PART B - PERFORMANCE STATISTICS Route 20



Period	10/09	11	12	13	1/10	2	3	4	5	6	7	8	9
2009/2010	92.63	93.55	96.51	96.68	96.46	96.21	96.71	96.01	98.56	96.44	96.07	96.66	95.91
Min Standard	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00

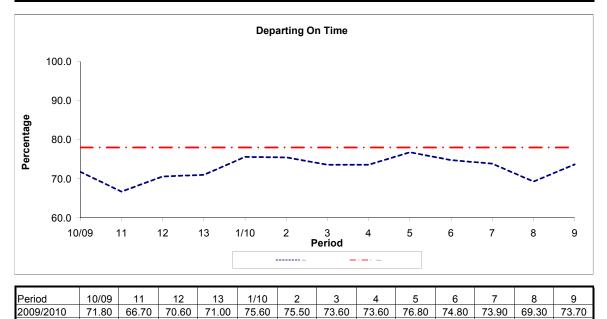


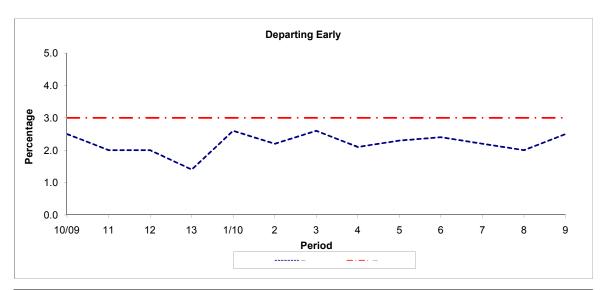
Period	10/09	11	12	13	1/10	2	3	4	5	6	7	8	9
2009/2010	1.25	1.52	1.01	0.78	1.38	1.19	1.21	1.44	0.81	0.83	0.99	0.95	1.19



Period	10/09	11	12	13	1/10	2	3	4	5	6	7	8	9
2009/2010	6.12	4.93	2.48	2.54	2.16	2.60	2.08	2.55	0.63	2.73	2.94	2.39	2.90

PART B - PERFORMANCE STATISTICS Route 20





78.00

78.00

78.00

78.00

78.00

78.00

78.00

78.00

Period	10/09	11	12	13	1/10	2	3	4	5	6	7	8	9
2009/2010	2.50	2.00	2.00	1.40	2.60	2.20	2.60	2.10	2.30	2.40	2.20	2.00	2.50
Benchmark	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

Note: Reliability is based on 12 weeks rolling data

Min Standard

78.00

78.00

78.00

78.00

78.00

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 20: Walthamstow Central Station - Debden Station

Date of Structural Change: 3 March 2012. **Date of Service Change:** 3 March 2012.

Reason for Issue: New Tender.

STREETS TRAVERSED

<u>Towards Debden Station:</u> Walthamstow Central Bus Station, Selborne Road, Hoe Street, Lea Bridge Road, Whipps Cross, Whipps Cross Roundabout, Lea Bridge Road, Woodford New Road, Waterworks Corner, Woodford New Road, Woodford Green High Road, Buckhurst Hill High Road, Loughton High Road, Old Station Road, Loughton Station Forecourt, Old Station Road, Loughton High Road, Church Hill, Rectory Lane, Hillyfields, Chester Road, Willingale Road, Colebrook Lane, Jessel Drive, Burney Drive, Westall Road, Etheridge Road, Willingale Road, The Broadway, Burton Road.

Towards Walthamstow Central Station: Torrington Drive, The Broadway, Willingale Road, Etheridge Road, Westall Road, Burney Drive, Jessel Drive, Castell Road, Chester Road, Hillyfields, Rectory Lane, Church Hill, Loughton High Road, Old Station Road, Loughton Station Forecourt, Old Station Road, Loughton High Road, Buckhurst Hill High Road, Woodford Green High Road, Woodford New Road, Waterworks Corner, Woodford New Road, Lea Bridge Road, Whipps Cross Roundabout, Whipps Cross, Lea Bridge Road, Leyton Green Road, High Road Leyton, Hoe Street, Selborne Road, Walthamstow Central Bus Station.

STANDING AND TURNING POINTS

WALTHAMSTOW CENTRAL STATION

Private stand for 13 buses in marked bays on east side of Walthamstow Central Bus Station on north side of Selborne Road. Overflow offside stand for 1 bus on west side of bus station in Tay-by opposite Stop A.

Buses proceed from Walthamstow Central Bus Station direct to stand, departing to Walthamstow Central Bus Station. Set down in Walthamstow Central Bus Station, at Alighting Point and pick up in Walthamstow Central Bus Station, at Stop B.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 20 should be scheduled

to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Walthamstow Central.

OTHER INFORMATION: Council toilet facilities available 24 hours a day.

LEYTON, BAKERS ARMS (from DEBDEN STATION)

Buses proceed from Leyton Green Road via Capworth Street and Dunton Road departing to Lea Bridge Road. Set down in Leyton Green Road, at Stop WK and pick up in Lea Bridge Road, at Stop EH.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

DISPLAY: Leyton, Bakers Arms.

WHIPPS CROSS ROUNDABOUT (from DEBDEN STATION)

Buses proceed from Whipps Cross Roundabout departing to Lea Bridge Road. Set down in Whipps Cross Roundabout, at Stop C and pick up in Lea Bridge Road.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

DISPLAY: Whipps Cross.

WOODFORD GREEN, BROOMHILL ROAD

From Debden Station.

Buses proceed from Woodford Green High Road via The Terrace, Broomhill Road and Johnston Road departing to Woodford Green High Road. Set down in Woodford Green High Road, at Stop S and pick up in Woodford Green High Road, at Stop B.

From Walthamstow Central Station.

Buses proceed from Woodford Green High Road via The Terrace, Broomhill Road, Johnston Road, Woodford Green High Road and Woodford New Road departing to Woodford Green High Road. Set down in Woodford Green High Road, at Stop B and pick up in Woodford Green High Road, at Stop S.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

DISPLAY: Woodford Green.

WOODFORD WELLS, HORSE & WELL (from Walthamstow Central Station)

Public stand for two buses facing north on west side of slip road, on east side of Woodford Green High Road, opposite the Horse and Well public house, commencing opposite the centre line of Knighton Drive (southern arm) and extending 29 metres south. Buses proceed from Woodford Green High Road via Slip Road, Woodford Green High Road and Horse & Well Forecourt to stand, departing via Horse & Well Forecourt to Woodford Green High Road. Set down in Woodford Green High Road, at Stop FH and pick up in Woodford Green High Road, at Stop FS.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Woodford Wells.

LOUGHTON STATION

Private (offside) stand for three buses in west side of approach road on Loughton LUL Station forecourt.

From Debden Station.

Buses proceed from Loughton Station Forecourt direct to stand, departing to Loughton Station Forecourt. Set down in Loughton Station Forecourt, at Stop C and pick up in Loughton Station Forecourt, at Stop A.

From Walthamstow Central Station.

Buses proceed from Loughton Station Forecourt direct to stand, departing to Loughton Station Forecourt. Set down in Loughton Station Forecourt, at Stop A and pick up in Loughton Station Forecourt, at Stop C.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Loughton.

DEBDEN, BURTON ROAD, EAST STAND

Public stand for two buses on route 20 on south side of Burton Road, opposite public car park, commencing at the driveway to Epping Forest District Council building and extending 27 metres east.

Buses proceed from Burton Road direct to stand, departing via Burton Road to Torrington Drive. Set down on stand and pick up in Torrington Drive, at Alighting Point.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 20 should be scheduled

to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Debden.

Transport for London - Live Mileage List

Route 20 Service change 23196

Date 2 November 2009

iming Point		OUT DIRECTION		
Code	Stop Number	Stop Name	Metres	Miles
WSTCSN S	WSTCSN S	Walthamstow Central Bus Station		
WSTCSN	BP4271	Walthamstow Bus Station	0	0.00
	11481	Grosvenor Park Road	628	0.39
	7962	Grove Road	228	0.14
	7964	Bakers Avenue	210	0.13
LEYTBAE	10468	Lea Bridge Road / Bakers Arms	280	0.17
	14265	Leyton Green Road	286	0.18
	14267	Shernhall Street	191	0.12
	14269	Peterborough Road	244	0.15
WHPCLB	14271	Whipps Cross / Wood Street	216	0.13
	14275	Hainault Court	407	0.25
	14277	Oakhurst Gardens	400	0.25
	14281	St Peters Church	245	0.15
	14287	Forest Road	606	0.38
	2932	Waterworks Corner	494	0.31
	2934	Chelmsford Road	251	0.16
	17849	Oak Hill	196	0.12
	17951	St Aubyn's School	248	0.15
	15336	Chingford Lane	478	0.30
WDFGCA	4363	Woodford Green / Broadmead Road	304	0.19
	15333	Monkhams Lane	511	0.32
	15329	St.Thomas Of Canterbury Church	286	0.18
	15541	Whitehall Road / Bancrofts School	386	0.24
	15540	Knighton Lane	571	0.35
	BP4723	Bald Faced Stag	212	0.13
	BP4724	Russell Road	304	0.19
	BP4725	Cricket Ground	432	0.19
	BP4832	North Farm	841	0.52
	BP4726		435	0.32
	BP4931	Spring Grove	302	0.27
	BP4931 BP4727	Upper Park		0.19
LOTNICNI		The Crown	343	
LGTNSN	BP4834	Loughton Station	300	0.19
	BP4728	Sainsbury's	215	
	BP4829	The Crown	219	0.14
	BP4729	Forest Road	229	0.14
	BP4730	Traps Hill	324	0.20
	BP4731	The Uplands	297	0.18
LCTA	BP4732	Church Close	487	0.30
LGTNHB	BP4733	Homebase	231	0.14
	BP4734	Maple Gate	153	0.10
	BP4735	Hillyfields	222	0.14
	BP4736	Hillcroft	188	0.12
	BP4737	Pyrles Lane	228	0.14
	BP4738	Chandler Road	184	0.11
DEBNCR	BP4739	Castell Road	341	0.21
	BP4740	Davenant School	252	0.16
	BP4741	Colebrook Lane	436	0.27
	BP4742	The Cottage Loaf	239	0.15
	BP4743	Goldingham Avenue	258	0.16
	BP4744	Mannock Drive	269	0.17
	BP4745	Etheridge Road	307	0.19
	BP4746	Vere Road	392	0.24
DEBNSN	BP5345	Burton Road	268	0.17
DEBNBR S	DEBNBR S	Debden, Burton Road	0	0.00

TOTAL ROUTE MILEAGE - OUT DIRECTION	16574	10.30
TOTAL MOOTE MILLAGE GOT BINLETION	metres	miles

		BACK DIRECTION		
Timing Point				
Code	Stop Number	Stop Name	Metres	Miles
DEBNBR S	DEBNBR S	Debden, Burton Road		
DEBNSN	BP4747	Broadway	0	0.00
	BP4748	Torrington Drive	54	0.03
	BP4749	The Broadway	207	0.13
	BP4750	Etheridge Road	530	0.33
	BP4751	Mannock Drive	355	0.22 0.15
	BP4752	Goldingham Avenue	237	0.15
	BP4753	The Cottage Loaf Colebrook Lane	249	0.15
DEDNICE	BP4754		225	*·=·
DEBNCR	BP4755	Classell Road	228	0.14
	BP4756	Chandler Road	209	0.13
	BP4757	Pyrles Lane	191	0.12
	BP4762	Hillcroft	346	0.21
	BP4763	Hillyfields	167	0.10
	BP4764	Maple Gate	170	0.11
LGTNHB	BP4765	Homebase Church Lang	131	0.08
	BP4766	Church Lane The Unlands	363	0.23
	BP4767	The Uplands	367	0.23
	BP4768	Traps Hill	254	
	BP4769	Forest Road	325	0.20
LOTNICNI	BP4727	The Crown	370	0.23
LGTNSN	BP4835	Loughton Station	277	0.17
	BP4728	Sainsbury's	238	0.15
	BP4828	The Crown	227	0.14
	BP4830	The Crescent	358	0.22
	BP4770	Spring Grove	249	0.15
	BP4833	North Farm	428	0.27
	BP4771	Cricket Ground	724	0.45
	BP4772	Russell Road	348	0.22
	BP4773	Bald Faced Stag	363	0.23
	15539	Knighton Lane	396	0.25
	36693	Whitehall Road / Bancrofts School	427	0.27
	15330	St.Thomas Of Canterbury Church Monkhams Lane	406	0.25 0.24
WDECCA	15332		381	·
WDFGCA	15334	Woodford Green / Broadmead Road	402	0.25
	R0477 17950	Chingford Lane	297	0.18 0.36
		St Aubyn's School Chelmsford Road	585	
	17949		390	0.24
	2933 34478	Waterworks Corner Forest Road	293 467	0.18 0.29
	34478 14282	St Peters Church	662	0.29
	14282	St Peters Church Snaresbrook Road	413	0.41
	14278	Hainault Court	192	0.26
WHPCRA	14276	Whipps Cross Roundabout	328	0.12
WIII CINA	14274	Whipps Cross / Wood Street	203	0.20
	14272	Peterborough Road	269	0.13
	14270	Essex Road	217	0.17
	34357	Leyton Green Road	227	0.13
LEYTBAL	7968	Lea Bridge Road / Bakers Arms	535	0.14
LETTOAL	7966	Hoe Street / Bakers Arms	213	0.33
	7963	Grove Road	310	0.19
	7960	Queen's Road	308	0.19
	R0036	Walthamstow Central Station	361	0.19
WSTCSN	BP4267	Walthamstow Bus Station	96	0.06
WSTCSN S	WSTCSN S	Walthamstow Central Bus Station	0	0.00
	3. 0011 3	Zamana Zaman		0.00
			16568	10.29
1	TOTAL ROUTE MI	LEAGE - BACK DIRECTION	motros	miles

metres

miles

7. Service Specification

Route: 20 Contract Reference: QC63501

This Service Specification forms section 7 of the ITT and should be read in conjunction with the ITT document, Version 1 dated 29 September 2011.

You are formally invited to tender for the provision of the bus service detailed below and in accordance with this Service Specification. Tenderers must ensure that a Compliant Tender is submitted and this will only be considered for evaluation if all parts of the Tender documents, as set out in section 11, have been received by the Corporation by the Date of Tender. The Tender must be fully completed in the required format, in accordance with the Instructions to Tenderers. A Compliant Tender must comply fully with the requirements of the Framework Agreement; adhere to the requirements of the Service Specification; and reflect the price of operating the Services with new vehicles.

Terminus Points	Walthamstow Central Station and Debden
	Station
Contract Basis	Incentivised
Commencement Date	23 rd March 2019
Vehicle Type	87 capacity, dual door, double deck vehicles
Current Maximum Approved	10.2 metres long and 2.55 metres wide
Dimensions	
New Vehicles Mandatory	Yes
Hybrid Price Required	Yes
Sponsored Route	No
Advertising Rights	Operator
Minimum Performance Standard	Departing on Time - No less than 78.00%
Extension Threshold	Departing on Time Threshold - 81.00%
Minimum Operated Mileage	No less than 98.00%
Standard	

The Date of Tender for this ITT is: No later than 12 Noon on Tuesday 29th May 2018

Tenderers should refer to section 3 of Part A for the Service Specification Explanatory Notes and Appendix B of section 5 for the Example Service Specification of the ITT document.

SERVICE SPECIFICATION

- 1) SERVICE SPEC ROUTE SPECIFICATION INFORMATION
- 2) NOTES
- 3) SCHEDULE REQUIREMENTS & PINCHPOINTS
- 4) OPERATIONAL CONSIDERATIONS
- 5) ROUTE RECORD, CURRENT PERFORMANCE, QSI BY TIME OF DAY, IBUS MILEAGE & QSI POINTS

2) NOTES

Proposed Changes:

At this time, the Corporation expects to implement a change to the existing service prior to the commencement of the new Route Agreement for Route No. 20.

Mondays to Fridays Schooldays only journeys are withdrawn.

Tenderers should note that there are no changes proposed as part of this Service Specification for Route No. 20

Requirements for Registration:

The section of Route No. 20 between Debden Station and the Essex County Boundary at High Road / Knighton Lane will need to be registered with the Traffic Commissioner (East of England) 56 days before the operation commences. The registration should be sent to:

Office of the Traffic Commissioner (East of England)
Hillcrest House
386 Harehills Lane
Leeds
LS9 6NF

Copies of the registration should be sent to:

Essex County Council
Environment Sustainability and Highways
County Hall
Chelmsford, Essex
CM1 1QH

e-mail: publictransport@essex.gov.uk

and to:

Peter Nicholls (Licensing Manager), TfL Surface Transport 10th Floor, Zone G8 Palestra 197 Blackfriars Road London

SE1 8NJ e-mail: peter.nicholls@tfl.gov.uk

The cost of this and any future variation to this registration are to be met by the Operator.

2) NOTES - continued.

Operators should provide the following prices:

1. Annual diesel-electric hybrid price - based on minimum 5 year contract.

Tenderers are encouraged to offer alternative vehicle options in accordance with Part 9 of their tender, including but not limited to:

- 1. New two door, single staircase vehicles inspired by the New Routemaster in respect of both their external and internal design, to the appropriate specification agreed between TfL and the manufacturers.
- 2. Vehicles that offer genuine increased capacity on two axles and are certified as such.
- 3. Modifications to reduce emissions and fuel consumption (including energy storage, engine stop/start, extended zero-emission range and/or energy efficient components)
- 4. Existing vehicles. Separate costs must be provided both excluding and including the cost of upgrading to Euro VI standards. The inclusive costs should be on a per bus per annum basis.

3) SCHEDULE REQUIREMENTS & PINCHPOINTS

3.1) MONDAY TO FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Walthamstow (Central Station	to Debden	Debden Station	to Walthamsto	ow Central				
Station			Station						
First departure	no later than 0	0610.	First departure	no later than 0	520.				
0605 - 0645	Every 20 mini	utes	0515 - 0550	Every 30 mini	utes				
0646 - 1925	Every 15 mini	utes	0551 - 1835	Every 15 mini	utes				
1926 - 2045	Every 20 mini	utes	1836 - 1955	Every 20 mini	utes				
2046 - 0020	Every 30 mini	utes	1956 - 2330	30 Every 30 minutes					
Last departure	no earlier than	0015.	Last departure	no earlier than	2325.				
Pinchpoints									
Loughton,	0715 - 0915	15 minutes	Whipps Cross	0720 - 0920	15 minutes				
Homebase	1500 - 1630	15 minutes	Roundabout	1510 - 1625 15 minute					

3.2) SATURDAY AND GOOD FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Walthamstow	Central Station	to Debden	Debden Station	to Walthamsto	ow Central			
Station			Station					
First departure	no later than 0	610.	First departure	no later than 0	520.			
0605 - 0830	Every 20 mini	utes	0515 - 0550	Every 30 mini	utes			
0831 - 1925	Every 15 mini	utes	0551 - 0810	Every 20 mini	utes			
1926 - 1945	Every 20 mini	utes	0811 - 1835	Every 15 mini	utes			
1946 - 0020	Every 30 mini	utes	1836 - 1955	Every 20 minutes				
			1956 - 2330	Every 30 mini	utes			
Last departure	no earlier than	0015.	Last departure	no earlier than	2325.			
Pinchpoints								
Loughton,	0915 - 1100	15 minutes	Whipps Cross	0910 - 1055	15 minutes			
Homebase			Roundabout					

3.3) SUNDAY AND PUBLIC HOLIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Walthamstow 0 Station	Central Station	to Debden	Debden Station to Walthamstow Central Station					
First departure	no later than 0	715.	First departure	no later than 0	625.			
0710 - 0020	Every 30 mini	utes	0620 - 2330 Every 30 minutes					
Last departure	no earlier than	0015.	Last departure no earlier than 2325.					
Pinchpoints								
Loughton,	1050 - 1150	30 minutes	Whipps Cross	1020 - 1150	30 minutes			
Homebase			Roundabout					

Tenderers must identify the cost of the Boxing Day element of this service separately.

4) OPERATIONAL CONSIDERATIONS

4.1) Route No. 20 can suffer unpredictable traffic delays in the Walthamstow & Woodford Green areas.

5) ROUTE RECORD, CURRENT PERFORMANCE, QSI BY TIME OF DAY, IBUS MILEAGE & QSI POINTS

- 5.1) ROUTE RECORD As per Busnet Printout.
- 5.2) CURRENT PERFORMANCE As per current print out.
- 5.3) QSI BY TIME OF DAY As per current print out.
- 5.4) IBUS MILEAGE & QSI POINTS As per current print out.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 20: Walthamstow Central Station - Debden Station

Date of Structural Change: 23 March 2019.

Date of Service Change: 23 March 2019.

Reason for Issue: New tender.

STREETS TRAVERSED

<u>Towards Debden Station:</u> Walthamstow Central Bus Station, Selborne Road, Hoe Street, Lea Bridge Road, Whipps Cross, Whipps Cross Roundabout, Lea Bridge Road, Woodford New Road, Waterworks Corner, Woodford New Road, Woodford Green High Road, Buckhurst Hill High Road, Loughton High Road, Old Station Road, Loughton Station Forecourt, Old Station Road, Loughton High Road, Church Hill, Rectory Lane, Hillyfields, Chester Road, Willingale Road, Colebrook Lane, Jessel Drive, Burney Drive, Westall Road, Etheridge Road, Willingale Road, The Broadway, Burton Road.

Towards Walthamstow Central Station: Torrington Drive, The Broadway, Willingale Road, Etheridge Road, Westall Road, Burney Drive, Jessel Drive, Castell Road, Chester Road, Hillyfields, Rectory Lane, Church Hill, Loughton High Road, Old Station Road, Loughton Station Forecourt, Old Station Road, Loughton High Road, Buckhurst Hill High Road, Woodford Green High Road, Woodford New Road, Waterworks Corner, Woodford New Road, Lea Bridge Road, Whipps Cross Roundabout, Whipps Cross, Lea Bridge Road, Leyton Green Road, High Road Leyton, Hoe Street, Selborne Road, Walthamstow Central Bus Station.

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS</u>

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

WALTHAMSTOW CENTRAL STATION

Private stand for 13 buses in marked bays on east side of Walthamstow Central Bus Station on north side of Selborne Road. Overflow offside stand for 1 bus on west side of bus station in lay-by opposite Stop A.

Buses proceed from Walthamstow Central Bus Station direct to stand, departing to Walthamstow Central Bus Station. Set down in Walthamstow Central Bus Station, at Alighting Point (BP4267 - Walthamstow Bus Station, Last Stop on LOR: BP4267 - Walthamstow Bus Station) and pick up in Walthamstow Central Bus Station, at Stop B (BP4271 - Walthamstow Bus Station ⟨⇒⟩, First Stop on LOR: BP4271 - Walthamstow Bus Station ⟨⇒⟩.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 20 should be scheduled

to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Walthamstow Central.

OTHER INFORMATION: Council toilet facilities available 24 hours a day.

LEYTON, BAKERS ARMS (from DEBDEN STATION)

Buses proceed from Leyton Green Road via Capworth Street and Dunton Road departing to Lea Bridge Road. Set down in Leyton Green Road, at Stop WK (34357 - Leyton Green Road, Last Stop on LOR: 34357 - Leyton Green Road) and pick up in Lea Bridge Road, at Stop EH (10468 - Lea Bridge Road / Bakers Arms, First Stop on LOR: 10468 - Lea Bridge Road / Bakers Arms).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Leyton, Bakers Arms.

WHIPPS CROSS ROUNDABOUT (from DEBDEN STATION)

Buses proceed from Whipps Cross Roundabout departing to Lea Bridge Road. Set down in Whipps Cross Roundabout, at Stop C (14274 - Whipps Cross Roundabout, Last Stop on LOR: 14274 - Whipps Cross Roundabout) and pick up in Lea Bridge Road (14275 - Hainault Court, First Stop on LOR: 14275 - Hainault Court).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Whipps Cross.

WOODFORD GREEN, BROOMHILL ROAD

From Debden Station.

Buses proceed from Woodford Green High Road via Woodford New Road departing to Woodford Green High Road. Set down in Woodford Green High Road, at Stop C (R0477 - Chingford Lane, Last Stop on LOR: R0477 - Chingford Lane) and pick up in Woodford Green High Road, at Stop S (15336 - Chingford Lane, First Stop on LOR: 15336 - Chingford Lane).

From Walthamstow Central Station.

Buses proceed from Woodford Green High Road via The Terrace, Broomhill Road and Johnston Road departing to Woodford Green High Road. Set down in Woodford Green High Road, at stop S (15336 - Chingford Lane, Last Stop on LOR: 15336 - Chingford Lane) and pick up in Woodford Green High Road, at stop B (15334 - Woodford Green / Broadmead Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Woodford Green.

WOODFORD WELLS, HORSE & WELL (from Walthamstow Central Station)

Public stand for two buses facing south on west side of slip road, on east side of Woodford Green High Road, commencing opposite the southern building line of the Horse & Well public house, and extending 22 metres north.

Buses proceed from Woodford Green High Road via Slip Road, Woodford Green High Road and Horse & Well Forecourt to stand, departing via Horse & Well Forecourt to Woodford Green High Road. Set down in Woodford Green High Road, at Stop FH (15329 - St Thomas Of Canterbury Church, Last Stop on LOR: 15329 - St Thomas Of Canterbury Church) and pick up in Woodford Green High Road, at Stop FS (15330 - St Thomas Of Canterbury Church, First Stop on LOR: 15330 - St Thomas Of Canterbury Church).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Woodford Wells.

LOUGHTON STATION

Private (offside) stand for three buses in west side of approach road on Loughton LUL Station forecourt.

From Debden Station.

Buses proceed from Loughton Station Forecourt direct to stand, departing to Loughton Station Forecourt. Set down in Loughton Station Forecourt, at Stop C (BP4835 - Loughton Station ⟨⇒⟩, Last Stop on LOR: BP4835 - Loughton Station ⟨⇒⟩ and pick up in Loughton Station Forecourt, at Stop A (BP4834 - Loughton Station ⟨⇒⟩.

From Walthamstow Central Station.

Buses proceed from Loughton Station Forecourt direct to stand, departing to Loughton Station Forecourt. Set down in Loughton Station Forecourt, at Stop A (BP4834 - Loughton Station ⟨⇒), Last Stop on LOR: BP4834 - Loughton Station ⟨⇒) and pick up in Loughton Station Forecourt, at Stop C (BP4835 - Loughton Station ⟨⇒), First Stop on LOR: BP4835 - Loughton Station ⟨⇒).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Loughton.

DEBDEN, BURTON ROAD

Public stand for three buses on south side of Burton Road in two portions:

- 1 For one bus in bay commencing 63 metres west of the driveway to Epping Forest District Council building and extending 14 east.
- 2 For two buses opposite public car park, commencing at the driveway to Epping Forest District Council building and extending 27 metres east.

Buses proceed from Burton Road direct to stand, departing via Burton Road to Torrington Drive. Set down in Burton Road, on stand (BP5345 - Burton Road, Last Stop on LOR: BP5345 - Burton Road) and pick up in Torrington Drive (BP4747 - The Broadway, First Stop on LOR: BP4747 - The Broadway).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 20 should be scheduled

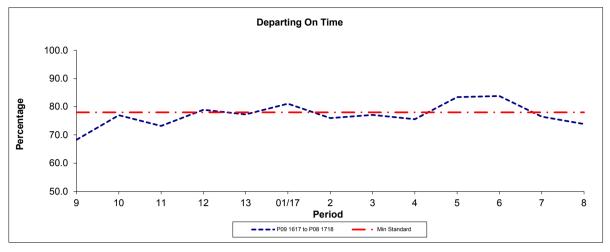
to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

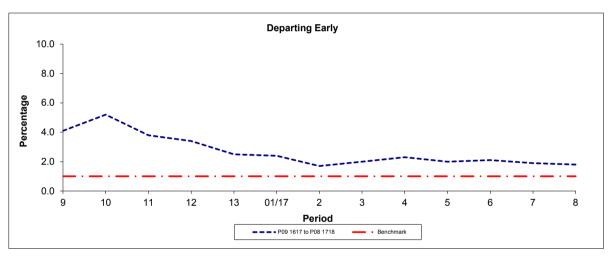
BLIND DISPLAY: Debden.

PART B - PERFORMANCE STATISTICS

Route 20



Period	9	10	11	12	13	01/17	2	3	4	5	6	7	8
P09 1617 to P08 1718	68.3	77.0	73.2	78.9	77.3	81.1	76.0	77.1	75.6	83.4	83.8	76.5	73.9
Min Standard	78.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0	78.0

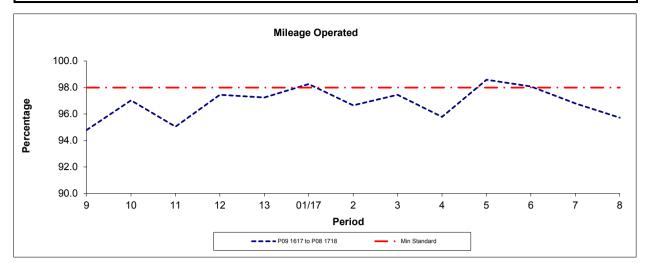


Period	9	10	11	12	13	01/17	2	3	4	5	6	7	8
P09 1617 to P08 1718	4.1	5.2	3.8	3.4	2.5	2.4	1.7	2.0	2.3	2.0	2.1	1.9	1.8
Benchmark	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0

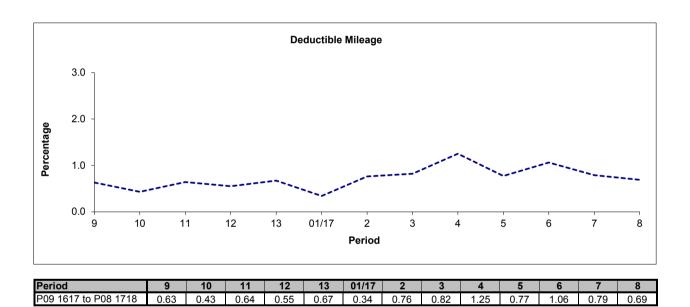
Note: Reliability is actual performance under full iBus (4 weeks data).

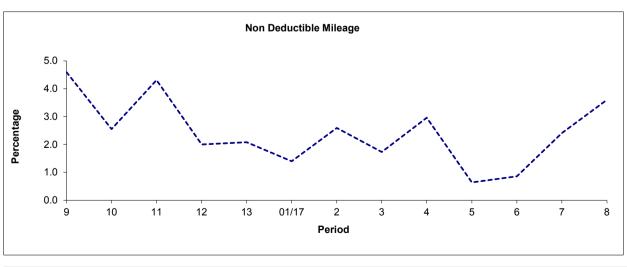
Minimum Standards and Benchmarks are those applicable under the new contract.

PART B - PERFORMANCE STATISTICS Route 20



Period	9	10	11	12	13	01/17	2	3	4	5	6	7	8
P09 1617 to P08 1718	94.79	97.03	95.05	97.45	97.25	98.26	96.65	97.45	95.79	98.59	98.08	96.80	95.72
Min Standard	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00





 Period
 9
 10
 11
 12
 13
 01/17
 2
 3
 4
 5
 6
 7
 8

 P09 1617 to P08 1718
 4.59
 2.55
 4.31
 2.00
 2.08
 1.40
 2.59
 1.73
 2.96
 0.64
 0.86
 2.41
 3.60

ROUTE 20 - FULL IBUS RESULTS BY TIME OF DAY QUARTER 3 16/17 TO QUARTER 2 17/18 (17/09/16 - 15/09/17)

MONDAY - FRIDAY

Time Range	Expected Buses	Observed Buses	Observed Buses (%)	Linked Buses (%)	On Time (%)	Non Arrival / Not Linked (%)	Early (%)	Late (%)
05:00 - 07:00	13,295	12,750	95.9	98.6	92.9	1.4	0.7	5.0
07:00 - 10:00	43,377	42,402	97.8	95.7	81.0	4.5	3.1	11.4
10:00 - 13:00	41,283	40,071	97.1	96.7	80.8	3.3	2.9	13.0
13:00 - 16:00	41,675	40,938	98.2	95.9	79.2	4.4	3.4	12.9
16:00 - 19:00	42,004	38,959	92.8	89.1	66.2	11.3	3.2	19.3
19:00 - 22:00	27,457	26,593	96.9	94.7	73.9	5.7	2.3	18.1
22:00 - 24:00	13,867	13,236	95.4	94.3	75.5	6.2	1.8	16.5
All Locations Summary	222,958	214,949	96.4	94.6	76.6	5.9	2.9	14.5

SATURDAY

Time Range	Expected Buses	Observed Buses	Observed Buses (%)	Linked Buses (%)	On Time (%)	Non Arrival / Not Linked (%)	Early (%)	Late (%)
05:00 - 07:00	2,366	2,305	97.4	98.7	93.7	1.1	0.8	4.5
07:00 - 10:00	7,488	7,385	98.6	98.4	89.7	1.7	2.9	5.8
10:00 - 13:00	8,636	8,503	98.5	97.3	81.0	2.8	3.7	12.5
13:00 - 16:00	8,686	8,305	95.6	92.8	71.9	7.3	3.7	17.0
16:00 - 19:00	8,589	8,291	96.5	93.5	77.3	6.6	4.4	11.7
19:00 - 22:00	5,425	5,253	96.8	95.8	75.8	4.4	3.0	16.7
22:00 - 24:00	2,896	2,786	96.2	94.1	72.6	6.5	1.5	19.4
All Locations Summary	44,086	42,828	97.1	95.5	78.1	5.0	3.5	13.4

SUNDAYS & BANK HOLIDAYS

Time Range	Expected Buses	Observed Buses	Observed Buses (%)	Linked Buses (%)	On Time (%)	Non Arrival / Not Linked (%)	Early (%)	Late (%)
05:00 - 07:00	488	456	93.4	98.6	90.9	1.5	0.6	7.0
07:00 - 10:00	4,667	4,590	98.4	98.2	91.6	1.9	1.8	4.7
10:00 - 13:00	4,843	4,793	99.0	98.1	82.4	2.1	3.7	11.8
13:00 - 16:00	4,904	4,667	95.2	93.7	69.3	6.7	2.4	21.6
16:00 - 19:00	4,784	4,756	99.4	96.7	81.3	3.6	3.1	11.9
19:00 - 22:00	4,865	4,848	99.7	98.6	82.5	1.4	2.4	13.6
22:00 - 24:00	3,169	3,104	97.9	98.5	86.6	1.8	3.6	8.0
All Locations Summary	27,720	27,214	98.2	97.2	80.1	3.5	2.8	13.6

ALL DAYS

Time Range	Expected Buses	Observed Buses	Observed Buses (%)	Linked Buses (%)	On Time (%)	Non Arrival / Not Linked (%)	Early (%)	Late (%)
05:00 - 07:00	16,149	15,511	96.0	98.6	92.9	1.4	0.7	5.1
07:00 - 10:00	55,532	54,377	97.9	96.3	82.2	4.1	3.0	10.6
10:00 - 13:00	54,762	53,367	97.5	96.9	81.0	3.1	3.1	12.7
13:00 - 16:00	55,265	53,910	97.5	95.2	77.0	5.1	3.4	14.5
16:00 - 19:00	55,377	52,006	93.9	90.4	69.0	10.0	3.3	17.7
19:00 - 22:00	37,747	36,694	97.2	95.3	75.2	5.0	2.4	17.4
22:00 - 24:00	19,932	19,126	96.0	94.9	76.4	5.7	2.0	15.9
All Locations Summary	294,764	284,991	96.7	95.0	77.2	5.6	3.0	14.3

TRANCHE 635

 Route
 20

 Service change
 26407

 Date
 07/03/2012

Reason for Issue Mileage Update

QSI Points are highlighted

OUT DIRECTION						
Timing Point Code	S top Number	Stop Name	Metres	Miles		
WSTCSN	BP4271	Walthamstow Bus Station	Medes	Willes		
WSTCSN	11481	Grosvenor Park Road	628	0.39		
	7962	Grove Road	228	0.14		
	7964	Bakers Avenue	220	0.14		
LEYTBAE	10468	Lea Bridge Road / Bakers Arms	271	0.14		
LETTBAL	14265	Leyton Green Road	286	0.17		
	14267	S hernhall S treet	191	0.12		
	14269	Peterborough Road	244	0.15		
WHPCLB	14271	Whipps Cross / Wood Street	216	0.13		
WIII CEB	14275	Hainault Court	407	0.25		
	14277	Oakhurst Gardens	400	0.25		
	14281	St Peters Church	245	0.15		
	14287	Forest Road	606	0.38		
	2932	Waterworks Corner	494	0.38		
	2932	Chelmsford Road	494 251	0.31		
	17849	Oak Hill	196	0.16		
	17849	St Aubyn's School	748	0.12		
	15336	,	478	0.15		
WDFGCA	4363	C hingford Lane Woodford Green / Broadmead Road	304	0.30		
WDFGCA	15333	Monkhams Lane	511	0.19		
	15329	St Thomas Of Canterbury Church	286	0.18		
	15541	Whitehall Road / Bancrofts School	386	0.24		
BUCKBF	15540 BP4723	Knighton Lane	571 212	0.35		
BUCKBF		Bald Faced Stag				
	BP4724 BP4725	R ussell R oad C ricket G round	304 432	0.19 0.27		
			.52			
	BP4832 BP4726	North Farm Spring Grove	841 435	0.52 0.27		
	BP4726 BP4931		302	0.27		
		Upper Park				
CTACAL	BP4727	The Crown	343	0.21		
LGTNSN	BP4834 BP4728	Loughton Station S ainsbury's	215	0.19		
	BP4728 BP4829	Sainsbury's The Crown	215			
				0.14		
	BP4729 BP4730	Forest Road	229 324	0.14		
	D1 1750	Traps Hill	52.	0.20		
	BP4731	The Uplands	297	0.18		
LGTNHB	BP4732 BP4733	C hurch Close Homebase	487 231	0.30		
LGINHB						
	BP4734	Maple Gate	153	0.10		
	BP 4735	Hillyfields	222	0.14		
	BP 4736	Hillcroft	188	0.12		
	BP4737	Pyrles Lane	228	0.14		
DEDNICE	BP4738	Chandler Road	184	0.11		
DEBNCR	BP 4739	Castell Road	341	0.21		
	BP4740	Davenant S chool	252	0.16		
	BP4741	Colebrook Lane	436	0.27		
	BP4742	The Cottage Loaf	239	0.15		
	BP4743	Goldingham Avenue	258	0.16		
	BP 4744	Mannock Drive	269	0.17		
	BP4745	E theridge R oad	307	0.19		
	BP4746	Vere Road	392	0.24		
DEBNBR	BP5345	Burton Road	279	0.17		

Total Route Mileage - Out Direction	16586	10.31

		BACK DIRECTION		
Timing Point	Stop			
Code	Number	Stop Name	Metres	Miles
DEBNSN	BP4747	The Broadway		
	BP4748 BP4749	Torrington Drive	54	0.03
	D1 17 13	The Broadway	207	0.13
	BP4750 BP4751	E theridge R oad	530	0.33
	BP4751 BP4752	Mannock Drive Goldingham Avenue	355 237	0.22
	BP4752 BP4753	The Cottage Loaf	237	0.15
	BP4754	Colebrook Lane	225	0.13
DEBNCR	BP 4755	Castell Road	223	0.14
DEBNER	BP 4756	Chandler Road	209	0.13
	BP 4757	Pyrles Lane	191	0.12
	BP4762	Hillcroft	346	0.21
	BP4763	Hillyfields	167	0.10
	BP4764	Maple Gate	170	0.11
LGTNHB	BP4765	Homebase	131	0.08
	BP4766	Church Lane	363	0.23
	BP4767	The Uplands	367	0.23
	BP4768	Traps Hill	254	0.16
	BP4769	Forest R oad	325	0.20
	BP4727	The Crown	370	0.23
LGTNSN	BP4835	Loughton Station	277	0.17
	BP4728	S ains bury's	238	0.15
	BP4828	The Crown	227	0.14
	BP4830	The Crescent	358	0.22
	BP4770	S pring G rove	249	0.15
	BP4833	North Farm	428	0.27
	BP4771	C ricket G round	724	0.45
	BP4772	R ussell R oad	348	0.22
BUCKBF	BP4773	Bald Faced Stag	363	0.23
	15539	Knighton Lane	396	0.25
	36693	Whitehall Road / Bancrofts School	427	0.27
	15330	St Thomas Of Canterbury Church Monkhams Lane	406	0.25
WDFGCA	15332 15334	Woodford Green / Broadmead Road	381 402	0.24
WDFGCA	R 0477	Chingford Lane	295	0.23
	17950	St Aubyn's School	585	0.18
	17949	Chelmsford Road	390	0.24
	2933	Waterworks Corner	293	0.18
	34478	Forest Road	467	0.29
	14282	St Peters Church	662	0.41
	14278	S naresbrook R oad	413	0.26
	14276	Hainault Court	192	0.12
WHPCRA	14274	Whipps Cross Roundabout	328	0.20
	14272	Whipps Cross / Wood Street	203	0.13
	14270	Peterborough Road	269	0.17
	14266	Essex Road	217	0.13
	34357	Leyton Green Road	227	0.14
LEYTBAL	7968	Lea Bridge Road / Bakers Arms	535	0.33
	7966	Hoe Street / Bakers Arms	213	0.13
	7963	Grove Road	310	0.19
	7960	Queen's Road	308	0.19
	R 0036	Walthamstow Central Station	361	0.22
WSTCSN	BP4267	Walthams tow Bus Station	96	0.06