7. Service Specification

Route: 304 Contract Reference: QC62603

This Service Specification forms section 7 of the ITT and should be read in conjunction with the ITT document, Version 1 dated 29 September 2011.

You are formally invited to tender for the provision of the bus service detailed below and in accordance with this Service Specification. Tenderers must ensure that a Compliant Tender is submitted and this will only be considered for evaluation if all parts of the Tender documents, as set out in section 11, have been received by the Corporation by the Date of Tender. The Tender must be fully completed in the required format, in accordance with the Instructions to Tenderers. A Compliant Tender must comply fully with the requirements of the Framework Agreement; adhere to the requirements of the Service Specification; and reflect the price of operating the Services with new vehicles.

Terminus Points	Custom House Station and Manor Park Station
Contract Basis	Incentivised
Commencement Date	8 <sup>th</sup> December 2018
Vehicle Type	87 capacity, dual door, double deck vehicles
Current Maximum Approved	10.2 metres long and 2.55 metres wide
Dimensions	-
New Vehicles Mandatory	Yes
Hybrid Price Required	Yes
Sponsored Route	No
Advertising Rights	Operator
Minimum Performance Standard	Average Excess Wait Time - No more than 1.00
	minutes
Extension Threshold	Average Excess Wait Time Threshold - 0.90 minutes
Minimum Operated Mileage	No less than 98.00%
Standard	

The Date of Tender for this ITT is: o later than 12 Noon on 11th December 2017

Tenderers should refer to section 3 of Part A for the Service Specification Explanatory Notes and Appendix B of section 5 for the Example Service Specification of the ITT document.

# **SERVICE SPECIFICATION**

- 1) SERVICE SPEC ROUTE SPECIFICATION INFORMATION
- 2) NOTES
- 3) SCHEDULE REQUIREMENTS & PINCHPOINTS
- 4) OPERATIONAL CONSIDERATIONS
- 5) ROUTE RECORD, IBUS MILEAGE & QSI POINTS

#### 2) NOTES

#### **Proposed for introduction:**

Tenderers should note that the following (subject to consultation) is proposed as part of this Service Specification for introduction with the new Route Agreement:

- New Route No. 304 is specified in conjunction with Option 2 proposals for Route No. 104, in Tranche 626.
- New Route No. 304 will operate between Custom House Station and Manor Park Station.
- Please see Section 5 for a full list of streets traversed and standing arrangements.
- 87 capacity, dual door, double deck buses will be specified.
- Mondays to Saturdays daytime frequencies are specified at every 10 minutes.
- Sundays daytime and all evening frequencies are specified at every 15 minutes.

#### Operators should provide the following prices:

1. Annual diesel-electric hybrid price - based on minimum 5 year contract.

Tenderers are encouraged to offer alternative vehicle options in accordance with Part 9 of their tender, including but not limited to:

- 1. New two door, single staircase vehicles inspired by the New Routemaster in respect of both their external and internal design, to the appropriate specification agreed between TfL and the manufacturers.
- 2. Vehicles that offer genuine increased capacity on two axles and are certified as such.
- 3. Modifications to reduce emissions and fuel consumption (including energy storage, engine stop/start, extended zero-emission range and/or energy efficient components)
- 4. Existing vehicles. Separate costs must be provided both excluding and including the cost of upgrading to Euro VI standards. The inclusive costs should be on a per bus per annum basis.

### 3) SCHEDULE REQUIREMENTS & PINCHPOINTS

### 3.1) MONDAY TO FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Custom House	Station to Manor Park		Manor Park Station to Custom House		
Station			Station		
First departure	no later than 0	)430.	First departure	no later than 0	500.
0425 - 0700	Every 15 minu	utes	0455 - 0730	Every 15 minu	utes
0701 - 2000	Every 10 minu	utes	0731 - 2030	Every 10 minu	utes
2001 - 2300	Every 15 minutes		2031 - 2330	Every 15 minutes	
2301 - 0105	Every 20 minu	utes	2331 - 0105	Every 20 minu	utes
Last departure no earlier than 0100.		Last departure no earlier than 0100.			
<b>Pinchpoints</b>					
Lonsdale	0725 - 0925	10 minutes	Lonsdale	0755 - 0925	10 minutes
Avenue	1505 - 1635	10 minutes	Avenue	1505 - 1635	10 minutes

# 3.2) SATURDAY AND GOOD FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Custom House	Station to Manor Park		Manor Park Station to Custom House		
Station			Station		
First departure	no later than 0	)430.	First departure	no later than 0	500.
0425 - 0830	Every 15 minu	utes	0455 - 0900	Every 15 min	utes
0831 - 2000	Every 10 minu	utes	0901 - 2030	Every 10 min	utes
2001 - 2300	Every 15 minu	Every 15 minutes		Every 15 minutes	
2301 - 0105	Every 20 minutes		2331 - 0105	Every 20 min	utes
Last departure no earlier than 0100.		Last departure no earlier than 0100.			
<b>Pinchpoints</b>					
Lonsdale	0855 - 1105	10 minutes	Lonsdale	0925 - 1125	10 minutes
Avenue			Avenue		

# 3.3) SUNDAY AND PUBLIC HOLIDAYS (EXCEPT GOOD FRIDAY AND CHRISTMAS DAY) SCHEDULE REQUIREMENTS & PINCHPOINTS

Custom House	Station to Manor Park		Manor Park Station to Custom House		
Station			Station		
First departure	no later than 0	530.	First departure	no later than 0	545.
0525 - 2300	Every 15 minu	utes	0540 - 2330	Every 15 minu	utes
2301 - 0105	Every 20 minutes		2331 - 0105	Every 20 minutes	
Last departure no earlier than 0100.		Last departure	no earlier than	0100.	
Pinchpoints					
Lonsdale	1025 - 1215	15 minutes	Lonsdale	1010 - 1210	15 minutes
Avenue			Avenue		

Tenderers must identify the cost of the Boxing Day element of this service separately.

#### 4) OPERATIONAL CONSIDERATIONS

- 4.1) Route No. 304 could suffer unpredictable traffic delays in the Docklands and East Ham areas, including at the junction of Lonsdale Avenue and High Street South.
- 4.2) The Elizabeth line is expected to open in December 2018 and 3 separate services will operate from Paddington to Abbey Wood/Heathrow and from Liverpool Street to Shenfield. The full Elizabeth line service will operate from Reading and Heathrow to Shenfield and Abbey Wood and is expected to commence in late 2019. The construction impacts of the Elizabeth line could affect Route No. 304. There is potential for a change in passenger demand once the line becomes fully operational. A review, post opening of the Elizabeth line, will be undertaken if required.

#### 5) ROUTE RECORD, IBUS MILEAGE & QSI POINTS

- 5.1) ROUTE RECORD
  As per Busnet printout.
- 5.2) IBUS MILEAGE & QSI POINTS As per current print out.

## **LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE 304: Custom House - Manor Park Station, Gladding Road** 

Date of Structural Change: 8 December 2018.

Date of Service Change: 8 December 2018.

Reason for Issue: New Route.

#### STREETS TRAVERSED

<u>Towards Manor Park Station, Gladding Road:</u> Freemasons Road, Victoria Dock Road, Prince Regent Lane, Glen Road, Boundary Lane, Lonsdale Avenue, High Street South, High Street North, Station Road, Whitta Road, Gladding Road.

<u>Towards Custom House:</u> Gladding Road, Capel Road, Forest Drive, Station Road, High Street North, Ron Leighton Way, Barking Road, High Street South, Greatfield Avenue, Lonsdale Avenue, Boundary Lane, Glen Road, Prince Regent Lane, Victoria Dock Road.

#### AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

#### **CUSTOM HOUSE STAND**

Stand created on Victoria Dock Road to the West of Custom House station.

Buses proceed from Victoria Dock Road direct to stand, departing via Victoria Dock Road,

Bridgeland Road and Coolfin Road to Freemasons Road. Set down in Victoria Dock Road,

at stop C (FC28 - Custom House Station # [dlr] and pick up in Freemasons Road, at stop

E (8180 - Leslie Road.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 304 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Custom House.

#### **EAST HAM, RON LEIGHTON WAY**

Buses proceed out of service from Ron Leighton Way. Set down in Ron Leighton Way, at stop M (BP759 - Ron Leighton Way.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only BLIND DISPLAY: East Ham, Ron Leighton Way.

#### EAST HAM, LONSDALE AVENUE

Public stand for one bus on north side of Lonsdale Avenue, extending 13 metres west.

#### From Custom House.

Buses proceed from High Street South via Greatfield Avenue and Lonsdale Avenue to stand, departing via Lonsdale Avenue and High Street South to Greatfield Avenue. Set down in High Street South, at Stop BH (2883 - Lonsdale Avenue and pick up in Greatfield Avenue, at Stop BT (29578 - Greatfield Avenue.

#### From Manor Park Station, Gladding Road.

Buses proceed from Greatfield Avenue via Lonsdale Avenue to stand, departing via Lonsdale Avenue to High Street South. Set down in Greatfield Avenue, at Stop BT (29578 - Greatfield Avenue and pick up in High Street South, at Stop BH (2883 - Lonsdale Avenue.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Beckton Alps.

#### **EAST HAM, WHITE HORSE**

Private stand for four buses standing abreast facing north in bus parking area on north side of Rancliffe Road at the junction with High Street South.

#### From Custom House.

Buses proceed from High Street South via Rancliffe Road to stand, departing via Rancliffe Road to High Street South. Set down in High Street South, H (2887 - Marlow Road and pick up in High Street South, L (1180 - East Ham / Central Park.

#### From Manor Park Station, Gladding Road.

Buses proceed from High Street South via Rancliffe Road to stand, departing via Rancliffe Road to High Street South. Set down in High Street South, N (2889 - Market Street and pick up in High Street South, G (2888 - East Ham / Central Park.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: East Ham, Central Park.

#### **EAST HAM, NEWHAM TOWN HALL (from Custom House)**

Public stand for four buses on west side of Wellington Road, commencing at lamp standard No 3 and extending 47 metres south.

Buses proceed from High Street South via Nelson Street and Wellington Road to stand, departing via Wellington Road and Barking Road to High Street South. Set down in High Street South, F (16395 - Tilbury Road and pick up in High Street South, at Stop V (2891 - Newham Town Hall.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: East Ham, Newham Town Hall.

#### **EAST HAM, WORDSWORTH AVENUE (from Custom House)**

Public stand for two buses on south side of Wordsworth Avenue, commencing 63 metres west of the kerbline of High Street North and extending 25 metres East.

Buses proceed from High Street North via Wordsworth Avenue to stand, departing via Wordsworth Avenue, Woodhouse Grove and Plashet Grove to High Street North. Set down in High Street North, at Stop Y (2906 - Gladstone Avenue and pick up in High Street North, at Stop A (2899 - East Ham Station <>.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: East Ham Station.

#### MANOR PARK STATION, GLADDING ROAD

Public stand for two buses on west side of Gladding Road, commencing 18 metres south of centre of Capel Road and extending 24 metres south.

Buses proceed from Gladding Road direct to stand, departing to Gladding Road. Set down in Gladding Road (33705 - Manor Park / Gladding Road and pick up in Gladding Road (33705 - Manor Park / Gladding Road.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route 104 should be scheduled

to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Manor Park.

OTHER INFORMATION: No toilet facilities available.

TRANCHE 626

Route: 304

Service change: 47483 Date: 28/10/2017 QSI Points are highlighted

Reason for Issue

New route

		OUT DIRECTION		
Timing Point				
Code	Stop Number	Stop Name	Metres	Miles
CUSHSN	BP728	Custom House Station		
	8186	Prince Regent Station	327	0.20
PREGSN	8123	Victoria Dock Road	145	0.09
	35038	Tree Road	271	0.17
	BP4485	Newham Way	316	0.20
	8113	Bennett Road	484	0.30
NEWGHP	BP2366	Newham University Hosp Emergency Dept	426	0.26
	BP2368	Newham University Hosp Main Reception	310	0.19
	BP2369	Brampton Manor S chool	284	0.18
LNDAHG	29761	Hatherley Gardens		
	29759	Lonsdale Close	424	0.26
	29809	S andford R oad	303	0.19
	2883	Lonsdale Avenue	437	0.27
	2885	Mortimer Road	363	0.23
	2887	Marlow R oad	186	0.12
	2888	East Ham / Central Park	277	0.17
	16395	Tilbury Road	132	0.08
EHAMTH	20769	Newham Town Hall	249	0.15
	2892	K empton R oad	323	0.20
	2896	Caledon Road	137	0.09
	LE 213	Bendish Road	242	0.15
E H A MS N	27642	E ast Ham Station	162	0.10
	2906	Gladstone Avenue	161	0.10
	25051	S helley Avenue	243	0.15
	2908	R uskin Avenue	235	0.15
	2910	Berkeley Road	227	0.14
	1409	R omford R oad	348	0.22
	640	Manor Park Station	244	0.15
MNPKGR	33705	Manor Park / Gladding Road	394	0.24

Total Route Mileage - Out Direction

MNP K GR         33705         Manor Park / Gladding Road           641         Manor Park Station         338         0           1410         R omford Road         168         0           2913         Cranbourne Road         176         0           2909         Berkeley Road         381         0           2907         R uskin Avenue         132         0           2905         S helley Avenue         216         0           2901         Gladstone Avenue         225         0           EHAMS N         2899         East Ham Station         207         0           BP 132         Bendish Road         237         0           BP 759         Ron Leighton Way         330         0           697         High S treet North         355         0           EHAMTH         2891         Newham Town Hall         193         0	0.21 0.10 0.11 0.24 0.08 0.13 0.14
MNP K GR 33705 Manor Park / Gladding Road 641 Manor Park Station 338 0 1410 Romford Road 168 0 2913 Cranbourne Road 176 0 2909 Berkeley Road 381 0 2907 Ruskin Avenue 132 0 2905 Shelley Avenue 216 0 2901 Gladstone Avenue 225 0 EHAMS N 2899 East Ham Station 207 0 BP132 Bendish Road 237 0 BP759 Ron Leighton Way 330 0 697 High Street North 355 0 EHAMTH 2891 Newham Town Hall 193 0	0.21 0.10 0.11 0.24 0.08 0.13 0.14
Manor Park Station   338   0	0.10 0.11 0.24 0.08 0.13 0.14
1410   Romford Road   168   0	0.10 0.11 0.24 0.08 0.13 0.14
2913 Cranbourne Road 176 0 2909 Berkeley Road 381 0 2907 Ruskin Avenue 132 0 2905 Shelley Avenue 216 0 2901 Gladstone Avenue 225 0 EHAMS N 2899 East Ham Station 207 0 BP132 Bendish Road 237 0 BP759 Ron Leighton Way 330 0 697 High S treet North 355 0 EHAMTH 2891 Newham Town Hall 193 0	0.11 0.24 0.08 0.13 0.14
2909   Berkeley Road   381   0	0.24 0.08 0.13 0.14
2907   Ruskin Avenue   132   0	0.08
2905 S helley Avenue 216 0 2901 Gladstone Avenue 225 0 EHAMS N 2899 East Ham Station 207 0 BP132 Bendish Road 237 0 BP759 Ron Leighton Way 330 0 697 High S treet North 355 0 EHAMTH 2891 Newham Town Hall 193 0	0.13
2901   Gladstone Avenue   225   0	0.14
EHAMS N         2899         East Ham Station         207         0           BP132         Bendish Road         237         0           BP759         Ron Leighton Way         330         0           697         High S treet North         355         0           EHAMTH         2891         Newham Town Hall         193         0	0.13
BP132         Bendish Road         237         0           BP759         Ron Leighton Way         330         0           697         High S treet North         355         0           EHAMTH         2891         Newham Town Hall         193         0	
B P 759         R on Leighton Way         330         0           697         High S treet North         355         0           E HAMTH         2891         Newham Town Hall         193         0	
697 High Street North 355 0 EHAMTH 2891 Newham Town Hall 193 0	.15
EHAMTH 2891 Newham Town Hall 193 0	0.21
	).22
2889 Market S treet 192 0	).12
	).12
1180 East Ham / Central Park 358 0	0.22
2886 Vicarage Lane 253 0	0.16
2884 East Ham Fire Station 171 0	0.11
29578 Greatfield Avenue 305 0	.19
29845 Sandford Road 280 0	0.17
29760 Lonsdale Close 332 0	0.21
LNDAHG 33958 Hatherley Gardens 411 0	.26
BP 2363 Brampton Manor S chool	
BP 2364 Newham University Hosp Main Reception 297 0	.18
NEWGHP BP2365 Newham University Hosp Emergency Dept 258 0	.16
8110 Bennett Road 444 0	.28
BP 5263 Newham Leisure Centre 122 0	80.0
8116 Newham Way 238 0	).15
8118 Mortlake Road 209 0	).13
35039 Tree Road 171 0	).11
PREGSN 8122 Victoria Dock Road 340 0	.21
CUSHSN BP098 Custom House Station	
Total Route Mileage - Back Direction 5259 3	
Metres M	1.27

MILEAGES HIGHLIGHTED IN RED ARE A PLANNING ESTIMATE ONLY.

TRANCHE 626

Route: 304

Service change: 47483 Date: 28/10/2017 QSI Points are highlighted

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MNP K GR 33705 Manor Park / Gladding Road 641 Manor Park Station 338 0 1410 Romford Road 168 0 2913 Cranbourne Road 176 0 2909 Berkeley Road 381 0 2907 Ruskin Avenue 132 0 2905 Shelley Avenue 216 0 2901 Gladstone Avenue 225 0 EHAMS N 2899 East Ham Station 207 0 BP132 Bendish Road 237 0 BP759 Ron Leighton Way 330 0 697 High Street North 355 0 EHAMTH 2891 Newham Town Hall 193 0	0.21 0.10 0.11 0.24 0.08 0.13 0.14
Manor Park Station   338   0	0.10 0.11 0.24 0.08 0.13 0.14
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BP132         Bendish Road         237         0           BP759         Ron Leighton Way         330         0           697         High S treet North         355         0           EHAMTH         2891         Newham Town Hall         193         0	
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697 High Street North 355 0 EHAMTH 2891 Newham Town Hall 193 0	.15
EHAMTH 2891 Newham Town Hall 193 0	0.21
	).22
2889 Market S treet 192 0	).12
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2886 Vicarage Lane 253 0	0.16
2884 East Ham Fire Station 171 0	0.11
29578 Greatfield Avenue 305 0	.19
29845 Sandford Road 280 0	0.17
29760 Lonsdale Close 332 0	0.21
LNDAHG 33958 Hatherley Gardens 411 0	.26
BP 2363 Brampton Manor S chool	
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