CONTRACT SPECIFICATION

Tenders are requested for the following contract to operate a bus service.

Contract Reference	QC37104
Route Number	452
Terminus Points	Kensal Rise Station to Wandsworth Road
	Station
Contract Basis	Incentivised
Commencement Date	3 rd December 2011
Vehicle Type	87 capacity,dual door, double deck vehicles
Maximum Approved Dimensions	10.1 metres long and 2.55 metres wide
Advertising Rights	Operator
Sponsored Route	No
Minimum Performance Std	Average Excess Wait Time - No more than
	1.20 minutes
Extension Threshold	Average Excess Wait Time Threshold - 1.05
	minutes
Minimum Operated Mileage	No less than 98.00%

Tender Return Date: no later than 12 o'clock on 10th January 2011.

SERVICE SPECIFICATION

CONTENTS

- 1) NOTES
- 2) SCHEDULE REQUIREMENTS & PINCHPOINTS
- 3) QSI POINTS & MILEAGE
- 4) OPERATIONAL CONSIDERATIONS
- 5) CURRENT PERFORMANCE, ROUTE RECORD & IBUS MILEAGE

1) NOTES

Proposed Changes:

At this time, no changes are proposed to the existing service for introduction prior to the commencement of the new Route Agreement for Route No. 452.

Tenderers should note that there are no changes proposed as part of this Service Specification for Route No. 452.

The current standing arrangements at Wandsworth Road are to be formalised.

2) SCHEDULE REQUIREMENTS & PINCHPOINTS

2.1) MONDAY TO FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Kensal Rise St	ation to Wands	worth Road	Wandsworth Ro	oad Station to I	Kensal Rise			
Station			Station					
First departure	no later than 0	505.	First departure no later than 0515.					
0500 - 0605	Every 15 mini	utes	0510 - 0615	Every 15 min	utes			
0606 - 0650	Every 12 mini	utes	0616 - 0715	Every 12 min	utes			
0651 - 0725	Every 8 minu	utes	0716 - 0740	Every 8 min	utes			
0726 - 0825	Every 7 minu	utes	0741 - 0840	Every 7 min	utes			
0826 - 1855	Every 8 mini	utes	0841 - 1940	Every 8 minutes				
1856 - 2255	Every 12 mini	utes	1941 - 2255	Every 12 min	utes			
2256 - 2400	Every 15 mini	utes	2256 - 2400 Every 15 minutes					
Last departure	no earlier than	2355.	Last departure no earlier than 2355.					
Pinchpoints								
Sloane	0720 - 0800	8 minutes	Notting Hill	0730 - 0750	12 minutes			
Square,			Gate,	0751 - 0830	8 minutes			
Sloane Street	0801 - 0900	7 minutes	Kensington	0831 - 0900	7 minutes			
	1530 - 1630	8 minutes	Church Street	1530 - 1630	8 minutes			

2.2) SATURDAY AND GOOD FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Kensal Rise St	ation to Wands	sworth Road	Wandsworth R	oad Station to I	Kensal Rise			
Station			Station					
First departure	no later than 0)505.	First departure no later than 0515.					
0500 - 0605	Every 15 mini	utes	0510 - 0615	Every 15 minu	utes			
0606 - 0800	Every 12 mini	utes	0616 - 0900	Every 12 minu	utes			
0801 - 1755	Every 8 minu	utes	0901 - 1910	Every 8 min	utes			
1756 - 2255	Every 12 mini	utes	1911 - 2255	Every 12 minu	utes			
2256 - 2400	Every 15 mini	utes	2256 - 2400	Every 15 minu	utes			
Last departure	no earlier than	2355.	Last departure no earlier than 2355.					
Pinchpoints								
Sloane	0930 - 1130	8 minutes	Notting Hill	0900 - 0945	12 minutes			
Square,			Gate,					
Sloane Street			Kensington	0946 - 1100	8 minutes			
			Church Street					

2.3) SUNDAY AND PUBLIC HOLIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Kensal Rise St Station	ation to Wands	sworth Road	Wandsworth Ro	oad Station to I	Kensal Rise		
First departure	no later than C	505.	First departure	no later than 0	515.		
0500 - 0605	Every 20 mini	utes	0510 - 0615	Every 20 mini	utes		
0606 - 0900	Every 15 minu	utes	0616 - 0915	Every 15 minu	utes		
0901 - 2255	Every 12 minu	utes	0916 - 2255	Every 12 minutes			
2256 - 2400	Every 15 minu	utes	2256 - 2400	Every 15 minu	utes		
Last departure	no earlier than	2355.	Last departure no earlier than 2355.				
Pinchpoints							
Sloane	1000 - 1135	12 minutes	Bromley	1015 - 1150	12 minutes		
Square,			South Station				
Sloane Street							

2.4) BOXING DAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Kensal Rise St	ation to Wands	worth Road	Wandsworth R	oad Station to I	Kensal Rise			
Station			Station					
First departure	no later than C	800.	First departure	no later than 0	815.			
0755 - 0900	Every 15 minu	utes	0810 - 0915	Every 15 minu	utes			
0901 - 2255	Every 12 minu	utes	0916 - 2255	Every 12 minu	utes			
2256 - 2400	Every 15 minu	utes	2256 - 2400	Every 15 minu	utes			
Last departure	no earlier than	2355.	Last departure no earlier than 2355.					
Pinchpoints								
Sloane	1000 - 1135	12 minutes	Bromley	1015 - 1150	12 minutes			
Square,			South Station					
Sloane Street								

3) QSI POINTS & MILEAGE

It is intended Route No. 452 will have 96 surveys per quarter at the following locations:

QSI POINTS	
Towards Wandsworth Road Station	Towards Kensal Rise Station
Ladbroke Grove Sainsburys	Battersea Park Station \$
Notting Hill Gate	Notting Hill Gate
Battersea Park Station \$	Ladbroke Grove Station
MILEAGE: See Attached iBus Sheets	

^{\$} This location observed simultaneously in both directions - counted as two surveys.

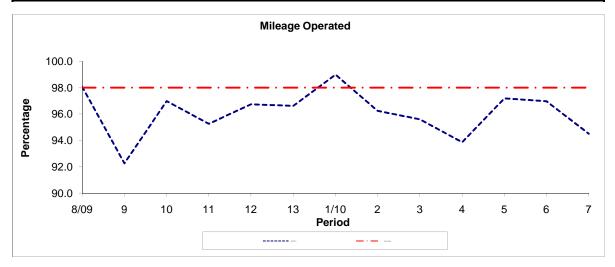
4) OPERATIONAL CONSIDERATIONS

- 4.1) Route No. 452 can suffer unpredictable traffic delays in the Kensal Rise and Battersea areas.
- 4.2) Route No. 452 should be best separated from Route No. 52 between Kensal Rise Station and Kensington Church.
- 4.3) Route No. 452 should be best separated from Route No. 137 between Knightsbridge Station and Battersea Park Station.
- 4.4) The Notting Hill Carnival is an annual event held in the Notting Hill area over the late Summer Bank Holiday period and affects several LBSL contracted bus services. The arrangements for serving the area are flexible and depend on what advance information is provided by bodies such as the Metropolitan Police. Prior to the event, London Buses Officials will discuss service provision with those Operators who are involved.
- 4.5) The 2012 Olympic Games open on Friday 27th July and close on Sunday 12th August. The 2012 Paralympic Games start on Wednesday 29th August and close on Sunday 9th September. The Games will result in additional passenger demand across the network, requiring additional capacity on some routes. There will also be a number of road closures in the event areas resulting in route diversions. Operators should be aware there will be implications to them during this time. Full details and any extra resource required will be negotiated with the operator at a later date.

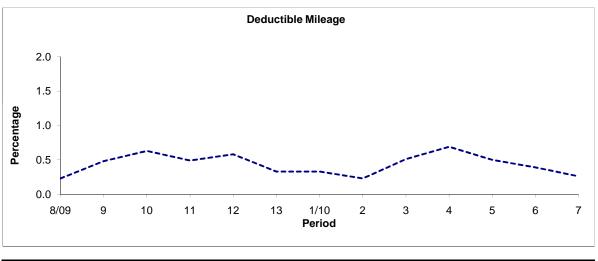
5) CURRENT PERFORMANCE, ROUTE RECORD & IBUS MILEAGE

- 5.1) CURRENT PERFORMANCE As per current print out.
- 5.2) ROUTE RECORD
 As per Busnet Printout.
- 5.3) IBUS MILEAGE
 As per current print out.

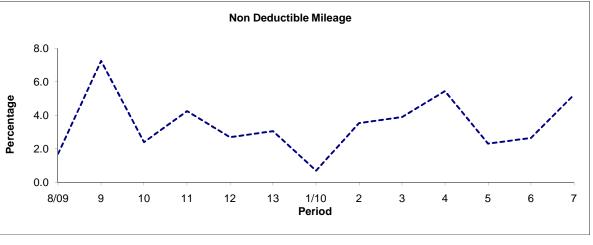
PART B - PERFORMANCE STATISTICS Route 452



Period	8/09	9	10	11	12	13	1/10	2	3	4	5	6	7
2009/2010	98.07	92.26	96.98	95.26	96.73	96.61	98.98	96.24	95.59	93.86	97.19	96.97	94.51
Min Standard	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00

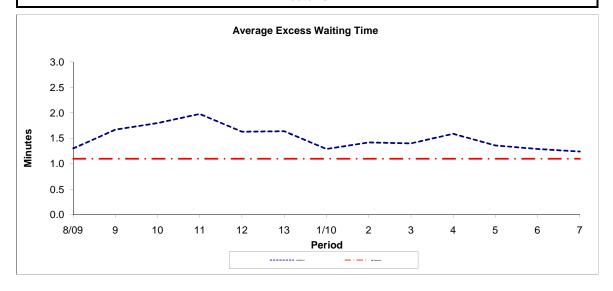


Period	8/09	9	10	11	12	13	1/10	2	3	4	5	6	7
2009/2010	0.23	0.48	0.63	0.49	0.58	0.33	0.33	0.23	0.51	0.69	0.50	0.39	0.26

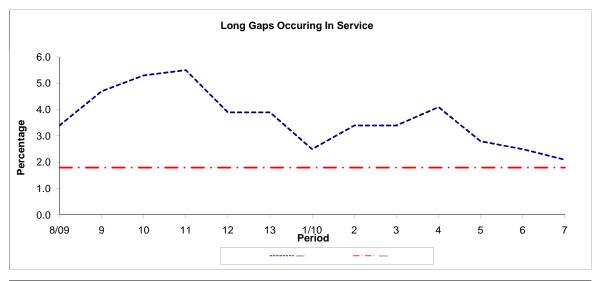


Period	8/09	9	10	11	12	13	1/10	2	3	4	5	6	7
2009/2010	1.70	7.26	2.39	4.25	2.69	3.06	0.69	3.53	3.90	5.45	2.31	2.64	5.23

PART B - PERFORMANCE STATISTICS Route 452



Period	8/09	9	10	11	12	13	1/10	2	3	4	5	6	7
2009/2010	1.30	1.67	1.80	1.98	1.63	1.64	1.29	1.42	1.40	1.59	1.36	1.29	1.24
Min Standard	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10



Period	8/09	9	10	11	12	13	1/10	2	3	4	5	6	7
2009/2010	3.40	4.70	5.30	5.50	3.90	3.90	2.50	3.40	3.40	4.10	2.80	2.50	2.10
Benchmark	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80

Note: Reliability is based on 12 weeks rolling data

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 452: Kensal Rise Station - Wandsworth Road Station

Date of Structural Change: 3 December 2011.

Date of Service Change: 3 December 2011.

Reason for Issue: New Tender.

STREETS TRAVERSED

Towards Wandsworth Road Station: Station Terrace, Chamberlayne Road, Kilburn Lane, Ladbroke Grove, Canal Way, Ladbroke Grove, Elgin Crescent, Kensington Park Road, Pembridge Road, Notting Hill Gate, Palace Gardens Terrace, Kensington Mall, Kensington Church Street, Kensington High Street, Kensington Road, Kensington Gore, Kensington Road, Knightsbridge, Sloane Street, Sloane Square, Lower Sloane Street, Chelsea Bridge Road, Chelsea Bridge, Queenstown Road, Queen's Circus, Queenstown Road, Wandsworth Road.

<u>Towards Kensal Rise Station:</u> Wandsworth Road, Queenstown Road, Queen's Circus, Queenstown Road, Chelsea Bridge, Chelsea Bridge Road, Lower Sloane Street, Sloane Square, Sloane Street, Knightsbridge, Kensington Road, Kensington Gore, Kensington Road, Kensington High Street, Kensington Church Street, Notting Hill Gate, Pembridge Road, Kensington Park Road, Elgin Crescent, Ladbroke Grove, Canal Way, Ladbroke Grove, Kilburn Lane, Chamberlayne Road, Station Terrace.

STANDING AND TURNING POINTS

KENSAL RISE STATION

Public stand in Station Terrace in two parts:

- 1. On east side, for 4 buses, commencing opposite No. 20 and extending 45 metres north to a point 10 metres south of northern steps leading to Chamberlayne Road.
- 2. On north side, for 2 buses, commencing opposite No. 11 and extending 20 metres westwards.

Buses proceed from Station Terrace via Dagmar Gardens, Linden Avenue and Station Terrace to stand, departing to Station Terrace. Set down in Station Terrace, at stop KR and pick up in Chamberlayne Road, at stop KJ.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 452 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Kensal Rise.

OTHER INFORMATION: Toilets available 24 hours.

LADBROKE GROVE, SAINSBURY'S (from WANDSWORTH ROAD STATION)

Buses proceed from Canal Way departing to Ladbroke Grove. Set down in Canal Way, at Stop S and pick up in Ladbroke Grove, at Stop U.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

DISPLAY: Ladbroke Grove, Sainsbury's.

NOTTING HILL GATE, KENSINGTON CHURCH STREET, EAST SIDE

Public stand for three buses on east side of Kensington Church Street outside the Post Office (No 190), commencing 56 metres south of the southern kerbline of Notting Hill Gate and extending 33 metres south.

From Kensal Rise Station.

Buses proceed from Palace Gardens Terrace via Kensington Mall and Kensington Church Street to stand, departing to Kensington Church Street. Set down in Palace Gardens Terrace, K and pick up in Kensington Church Street, G.

From Wandsworth Road Station.

Buses proceed from Kensington Church Street direct to stand, departing via Kensington Church Street and Notting Hill Gate to Palace Gardens Terrace. Set down in Kensington Church Street, G and pick up in Palace Gardens Terrace, K.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Notting Hill Gate.

KENSINGTON, QUEEN'S GATE (from WANDSWORTH ROAD STATION)

Buses proceed from Kensington Road via Exhibition Road, Prince Consort Road, Queen's Gate and Kensington Road departing to Kensington Gore. Set down in Kensington Road, at stop RB and pick up in Kensington Gore, at stop RL.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

DISPLAY: Royal Albert Hall.

KNIGHTSBRIDGE STATION (from WANDSWORTH ROAD STATION)

Buses proceed from Sloane Street via Knightsbridge departing to Sloane Street. Set down in Sloane Street, KJ and pick up in Sloane Street, KJ.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

DISPLAY: Knightsbridge.

SLOANE SQUARE, SLOANE STREET (from Kensal Rise Station)

Public stand for one bus on east side of Sloane Street, commencing 30 metres south of the southern kerbline of Sloane Terrace and extending 14 metres north.

Buses proceed from Sloane Street direct to stand, departing via Sloane Street and Sloane Square to Sloane Street. Set down in Sloane Street, A and pick up in Sloane Street, A.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Sloane Square.

BATTERSEA PARK, QUEEN'S CIRCUS (from WANDSWORTH ROAD STATION)

Buses proceed from Queenstown Road via Queen's Circus departing to Queenstown Road. Set down in Queenstown Road, D and pick up in Queenstown Road, D.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

DISPLAY: Battersea Park Station.

QUEENSTOWN ROAD STATION (from Kensal Rise Station)

Public stand for two buses on east side of Silverthorne Road, commencing 20- metres south of lamp standard 15 extending 21 metres north.

Buses proceed from Queenstown Road via Silverthorne Road to stand, departing via Silverthorne Road and Broughton Street to Queenstown Road. Set down in Queenstown Road, K and pick up in Queenstown Road, S.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Queenstown Road Station.

Wandsworth Road Station, Wandsworth Road

Public stand in the bus lane on the north side of Wandsworth Road, to the east of Pensbury Street.

Buses proceed from Wandsworth Road direct to stand, departing via Wandsworth Road, Albion Avenue, Union Grove and Union Road to Wandsworth Road. Set down in Wandsworth Road, Stop L and pick up in Wandsworth Road, Stop B.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 452 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

DISPLAY: Wandsworth Road Station.

Transport for London - Live Mileage List

Route 452 Service change

21954 30 October 2009 Date

Timing Point Code KSLRSN S				
	Stop Number	Stop Name	Metres	Miles
	KSLRSN S	KENSAL RISE STATION	Wicties	Willes
KSLRSN	11615	Station Terrace	0	0.00
KSEKSIY	442	Banister Road	358	0.22
	1658	Harrow Road / Kilburn Lane	208	0.13
LADBSY	37615	Ladbroke Grove Sainsburys	496	0.13
LADDSI	11548	Kensal House	134	0.08
	11546	Barlby Road	232	0.14
	11544	St Charles Square	253	0.14
	11542	Chesterton Road	200	0.10
LADBSN	9481	Ladbroke Grove Station	310	0.12
LADDSIV	9451	Elgin Crescent / Ladbroke Grove	387	0.24
	11534	Arundel Gardens	272	0.24
	11534	Chepstow Villas	341	0.17
	1271	Notting Hill Gate Station	410	0.21
NTHGPG	12/1	alace Garden Terr / Notting Hill Gal	291	0.25
NIHGPG	1266	Sheffield Terrace	291	0.18
	11146 84	'k House Place / High St Kensingtor	294 439	0.18
VENCOLL	0.			
KENSCH	16034	Kensington Palace	391	0.24
	87	Palace Gate	234	0.15
	11224	Queens Gate	269	0.17
	34101	Royal Albert Hall	355	0.22
	11222	Prince Of Wales Gate	363	0.23
	11220	Rutland Gardens	272	0.17
KNIBSN	34102	Knightsbridge Barracks	273	0.17
	20821	loane Street / Knightsbridge Statio	332	0.21
	1151	Pont Street	336	0.21
SLSQSS	3900	Sloane Square	527	0.33
	R0098	Lower Sloane Street	261	0.16
	9423	Royal Hospital	342	0.21
	9425	Lister Hospital	468	0.29
	9331	Chelsea Bridge	406	0.25
	W18	Sopwith Way	349	0.22
BTPKSN	9335	Battersea Park Station	327	0.20
	9339	Queenstown Road Station	394	0.24
QNTRSR	9341	Silverthorne Road	201	0.12
	9343	Prairie Street	323	0.20
	9361	Jeenstown Road / Wandsworth Ro	348	0.22
	2342	Victoria Rise	184	0.11
	2340	Silverthorne Road	249	0.15
	2338	St Rule Street	300	0.19
WDRDSN	25563	Wandsworth Road Station	190	0.12
WDRDSN S	WDRDSN S	ORTH ROAD STATION, WANDSWO	0	0.00
TOI	AL ROUTE MIL	EAGE - OUT DIRECTION	12319	7.7
			metres	miles

		BACK DIRECTION		
Timing Point Code	Stop Number	Stop Name	Metres	Miles
WDRDSN S	WDRDSN S	RTH ROAD STATION, WANDSWO	RTH ROAD	
WDRDSN	2337	Pensbury Street	0	0.00
	2339	Wandsworth Road Station	204	0.13
	2341	Silverthorne Road	281	0.17
	25564	Lambourn Road	289	0.18
	460	Cedars Road	190	0.12
	9346	enstown Road / Wandsworth I	123	0.08
	9342	Prairie Street	433	0.27
QNTRSR	9340	Silverthorne Road	239	0.15
	9338	Queenstown Road Station	220	0.14
BTPKSN	9334	Battersea Park Station	365	0.23
	W19	Sopwith Way	348	0.22
	9330	Chelsea Bridge	389	0.24
	9420	Lister Hospital	370	0.23
	9419	Chelsea Barracks	313	0.19
	9417	Royal Hospital Road	246	0.15
	893	Sloane Square Station	189	0.12
SLSQSS	899	ane Street/Sloane Square Stat	276	0.17
	1150	Pont Street	360	0.22
	210	ane Street / Knightsbridge Stat	474	0.29
KNIBSN	BP3406	Knightsbridge Station	216	0.13
	11221	Knightsbridge Barracks	288	0.18
	11223	Prince Of Wales Gate	236	0.15
	115	Exhibition Road	271	0.17
	3352	Royal Albert Hall	380	0.24
	118	Palace Gate	293	0.18
KENSCH	120	Kensington Palace	354	0.22
	83	and Street / High Street Kensin	381	0.24
	11145	Sheffield Terrace	415	0.26
NTHGKC	25053	Notting Hill Gate Station	306	0.19
	1272	Ladbroke Road	339	0.21
	11531	Stanley Gardens	345	0.21
	11533	Elgin Crescent	344	0.21
	11535	Blenheim Crescent	302	0.19
LADBSN	9482	Ladbroke Grove Station	368	0.23
	11541	Chesterton Road	237	0.15
	11543	St Charles Square	186	0.12
	11545	Barlby Road	246	0.15
	11547	Kensal House	252	0.16
LADBSY	37616	Ladbroke Grove Sainsburys	243	0.15
	1659	Harrow Road	318	0.20
	3821	Banister Road	257	0.16
KSLRSN	34114	Kensal Rise Station	396	0.25
KSLRSN S	KSLRSN S	KENSAL RISE STATION	0	0.00
TOTAL ROUTE MILEAGE - BACK DIRECTION			12282	7.6
			metres	miles

metres