7. Service Specification

Route: R6 Contract Reference: QC54505

This Service Specification forms section 7 of the ITT and should be read in conjunction with the ITT document, Version 1 dated 29 September 2011.

You are formally invited to tender for the provision of the bus service detailed below and in accordance with this Service Specification. Tenderers must ensure that a Compliant Tender is submitted and this will only be considered for evaluation if all parts of the Tender documents, as set out in section 11, have been received by the Corporation by the Date of Tender. The Tender must be fully completed in the required format, in accordance with the Instructions to Tenderers. A Compliant Tender must comply fully with the requirements of the Framework Agreement; adhere to the requirements of the Service Specification; and reflect the price of operating the Services with new vehicles.

| Route Number | R6 |
|---------------------------------|---|
| Terminus Points | Orpington Station and St. Mary Cray, Station |
| | Approach |
| Contract Basis | Incentivised |
| Commencement Date | 3 rd December 2016 |
| Vehicle Type | 45 capacity, single door, single deck, minimum 8.9m |
| | long |
| Current Maximum Approved | 8.8 metres long and 2.4 metres wide |
| Dimensions | |
| New Vehicles Mandatory | Yes |
| Hybrid Price Required | Yes |
| Sponsored Route | No |
| Advertising Rights | Operator |
| Minimum Performance Standard | Departing on Time - No less than 86.00% |
| Extension Threshold | Departing on Time Threshold - 88.00% |
| | |
| Minimum Operated Mileage | No less than 98.00% |
| Standard | |

The Date of Tender for this ITT is: No later than 12 Noon on Tuesday 29th March 2016.

Tenderers should refer to section 3 of Part A for the Service Specification Explanatory Notes and Appendix B of section 5 for the Example Service Specification of the ITT document.

SERVICE SPECIFICATION

- 1) SERVICE SPEC ROUTE SPECIFICATION INFORMATION
- 2) NOTES
- 3) SCHEDULE REQUIREMENTS & PINCHPOINTS
- 4) OPERATIONAL CONSIDERATIONS
- 5) ROUTE RECORD, CURRENT PERFORMANCE, QSI BY TIME OF DAY, IBUS MILEAGE & QSI POINTS

2) NOTES

Proposed Changes:

At this time, no changes are proposed to the existing service for introduction prior to the commencement of the new Route Agreement for Route No. R6.

Tenderers should note that there are no changes proposed as part of this Service Specification for Route No. R6.

Operators should provide the following prices:

- 1. Annual diesel price based on minimum 5 year contract.
- 2. Annual hybrid price based on minimum 5 year contract.
- 3. Annual hybrid price with upfront payment of capital difference between diesel and hybrid for 5 year contract.

3) SCHEDULE REQUIREMENTS & PINCHPOINTS

3.1) MONDAY TO FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

| Orpington Stat | ion to St. Mary | Cray, | St. Mary Cray, | Station Approa | ich to | | | |
|-----------------|-----------------|------------|--------------------------------------|-----------------|------------|--|--|--|
| Station Approa | ich | - | Orpington Station | | | | | |
| First departure | no later than 0 |)555. | First departure | no later than 0 | 620. | | | |
| 0550 - 2000 | Every 30 minu | utes | 0615 - 2020 | Every 30 min | utes | | | |
| 2001 - 0005 | Every 60 mini | utes | 2021 - 0025 | Every 60 min | utes | | | |
| Last departure | no earlier than | 2400. | Last departure no earlier than 0020. | | | | | |
| Pinchpoints | | | | | | | | |
| St. Mary | 0710 - 0910 | 30 minutes | St. Mary Cray | 0700 - 0900 | 30 minutes | | | |
| Cray Village, | 1505 - 1635 | 30 minutes | Village, High | 1500 - 1630 | 30 minutes | | | |
| High Street, | | | Street, Red | | | | | |
| Red Lion | | | Lion | | | | | |

3.2) SATURDAY AND GOOD FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

| Orpington Stat | ion to St. Mary | Cray, | St. Mary Cray, | Station Approa | ch to | | |
|-----------------|-----------------|------------|--------------------------------------|------------------|------------|--|--|
| Station Approa | ich | - | Orpington Station | | | | |
| First departure | no later than 0 |)555. | First departure | no later than 0 | 620. | | |
| 0550 - 2000 | Every 30 minu | utes | 0615 - 2020 | Every 30 minu | utes | | |
| 2001 - 0005 | Every 60 minu | utes | 2021 - 0025 | Every 60 minutes | | | |
| Last departure | no earlier than | 2400. | Last departure no earlier than 0020. | | | | |
| Pinchpoints | | | | | | | |
| St. Mary | 0935 - 1105 | 30 minutes | St. Mary Cray | 0930 - 1100 | 30 minutes | | |
| Cray Village, | | | Village, High | | | | |
| High Street, | | | Street, Red | | | | |
| Red Lion | | | Lion | | | | |

3.3) SUNDAY AND PUBLIC HOLIDAYS (EXCEPT GOOD FRIDAY AND CHRISTMAS DAY) SCHEDULE REQUIREMENTS & PINCHPOINTS

| Orpington Stat | ion to St. Mary | Cray, | St. Mary Cray, | Station Approa | ch to | | |
|-----------------|-----------------|------------|--------------------------------------|-----------------|------------|--|--|
| Station Approa | ich | - | Orpington Station | | | | |
| First departure | no later than 0 | 700. | First departure | no later than 0 | 720. | | |
| 0655 - 0005 | Every 60 mini | utes | 0715 - 0025 | Every 60 mini | utes | | |
| Last departure | no earlier than | 2400. | Last departure no earlier than 0020. | | | | |
| Pinchpoints | | | | | | | |
| St. Mary | 1010 - 1210 | 60 minutes | St. Mary Cray | 1030 - 1230 | 60 minutes | | |
| Cray Village, | | | Village, High | | | | |
| High Street, | | | Street, Red | | | | |
| Red Lion | | | Lion | | | | |

Tenderers must identify the cost of the Boxing Day element of this service separately.

4) OPERATIONAL CONSIDERATIONS

- 4.1) Route No. R6 can suffer unpredictable traffic delays in the Orpington area.
- 4.2) Smaller buses are used on the route due to highway constraints in various locations along the route.
- 5) ROUTE RECORD, CURRENT PERFORMANCE, QSI BY TIME OF DAY, IBUS MILEAGE & QSI POINTS
- 5.1) ROUTE RECORD
 As per Busnet printout.
- 5.2) CURRENT PERFORMANCE As per current print out.
- 5.3) QSI BY TIME OF DAY As per current print out.
- 5.4) IBUS MILEAGE & QSI POINTS As per current print out.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE R6: Orpington Station - St Mary Cray Station

Date of Structural Change: 3 December 2016.

Date of Service Change: 3 December 2016.

Reason for Issue: New Tender.

STREETS TRAVERSED

Towards St Mary Cray Station: Station Approach, Station Road, Orpington War Memorial, Orpington High Street, Chislehurst Road, Goodmead Road, Perry Hall Road, Orpington High Street, Lower Road, Kent Road, St. Mary Cray High Street, Blacksmiths Lane, Burrfield Drive, Crockenhill Road, Okemore Gardens, Sweeps Lane, Molash Road, Wotton Green, Wotten Green, Sandway Road, Mill Brook Road, Station Road, Sevenoaks Way, Station Approach.

<u>Towards Orpington Station:</u> Station Approach, Chipperfield Road, Leesons Hill, Station Road, Mill Brook Road, Sandway Road, Wotten Green, Wotton Green, Molash Road, Sweeps Lane, Okemore Gardens, Blacksmiths Lane, Burrfield Drive, Crockenhill Road, Blacksmiths Lane, St. Mary Cray High Street, Kent Road, Lower Road, Orpington High Street, Orpington War Memorial, Station Road, Station Approach.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

ORPINGTON STATION

Private stand for 8 buses standing abreast in marked bays on north side of Orpington Bus Station on east side of Orpington Station.

Buses proceed from Station Approach via Orpington Bus Station to stand, departing via Orpington Bus Station to Station Approach. Set down in Station Approach, at Stop G (R0398 - Orpington Station #, Last Stop on LOR: R0398 - Orpington Station #) and pick up in Station Approach, at Stop D (22398 - Orpington Bus Station #, First Stop on LOR: 22398 - Orpington Bus Station #).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route R6 should be scheduled to

stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Orpington Station.

OTHER INFORMATION: Toilets available at Rail Station from 04:30 to 00:45.

ST. MARY CRAY STATION APPROACH

Buses proceed from Station Approach direct to stand, departing to Station Approach. Set down in Station Approach, at Stop SD (26143 - St Mary Cray / Station Approach, Last Stop on LOR: 26143 - St Mary Cray / Station Approach) and pick up in Station Approach, at Stop SD (26143 - St Mary Cray / Station Approach, First Stop on LOR: 26143 - St Mary Cray / Station Approach).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route R6 should be scheduled to

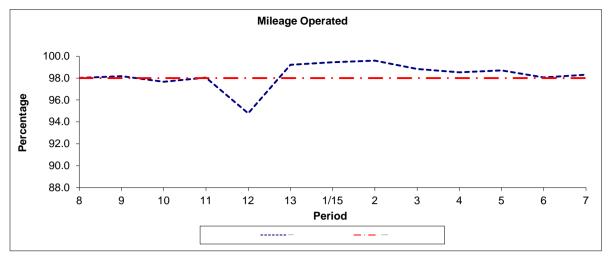
stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

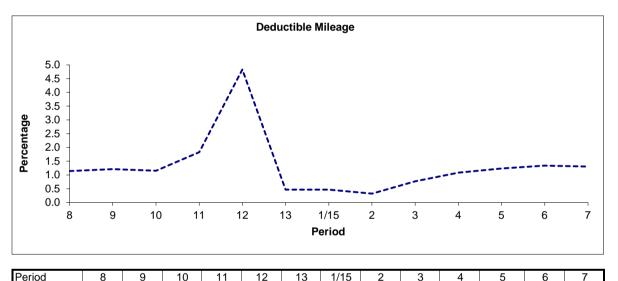
BLIND DISPLAY: St Mary Cray Station.

PART B - PERFORMANCE STATISTICS

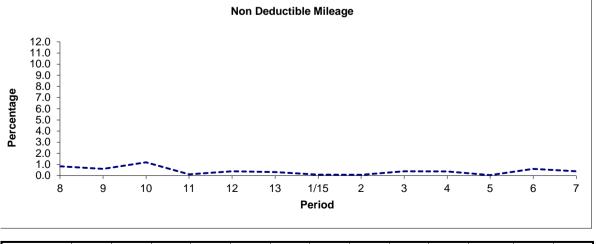
Route R6



| Period | 8 | 9 | 10 | 11 | 12 | 13 | 1/15 | 2 | 3 | 4 | 5 | 6 | 7 |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 2014/2015 | 98.02 | 98.18 | 97.66 | 98.05 | 94.78 | 99.21 | 99.44 | 99.60 | 98.84 | 98.53 | 98.71 | 98.06 | 98.30 |
| Min Standard | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 |



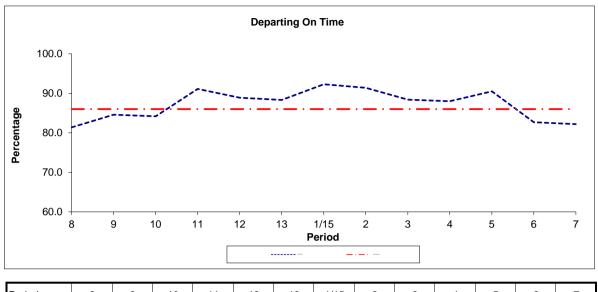
| | Non Deductible Mileage | | | | | | | | | | | | |
|-----------|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| | | | | | | | | | | | | | |
| - | 1 | l . | | | l . | 1 | | | | l . | U. | | ı |
| 2014/2015 | 1.14 | 1.21 | 1.15 | 1.83 | 4.83 | 0.46 | 0.46 | 0.32 | 0.77 | 1.08 | 1.24 | 1.34 | 1.30 |
| renou | 0 | 9 | 10 | 11 | 12 | 13 | 1/15 | | 3 | 4 | ິວ | U | 1 |

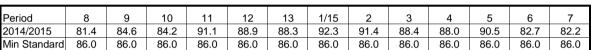


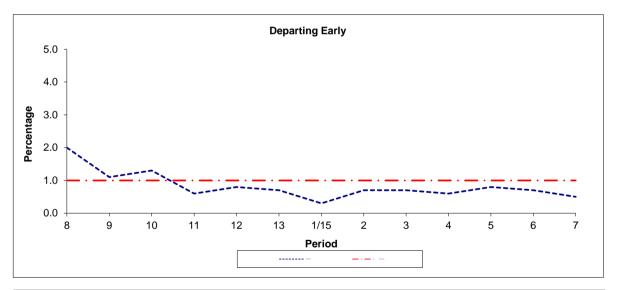
| Period | 8 | 9 | 10 | 11 | 12 | 13 | 1/15 | 2 | 3 | 4 | 5 | 6 | 7 |
|-----------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2014/2015 | 0.84 | 0.61 | 1.19 | 0.12 | 0.39 | 0.32 | 0.09 | 0.08 | 0.39 | 0.38 | 0.05 | 0.61 | 0.39 |

Note: Mileage is based on 4 weeks data
Deductible Mileage was adversely affected by industrial action in periods 11 and 12 14/15.

PART B - PERFORMANCE STATISTICS Route R6 (Both Options)







| Period | 8 | 9 | 10 | 11 | 12 | 13 | 1/15 | 2 | 3 | 4 | 5 | 6 | 7 |
|-----------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|
| 2014/2015 | 2.0 | 1.1 | 1.3 | 0.6 | 8.0 | 0.7 | 0.3 | 0.7 | 0.7 | 0.6 | 0.8 | 0.7 | 0.5 |
| Benchmark | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |

Note: Reliability is actual performance under full iBus (4 weeks data).

Minimum Standards and Benchmarks are those applicable under the new contract.

ROUTE R6- FULL IBUS RESULTS BY TIME OF DAY QUARTERS 3/14 to 2/15 (13/09/14 - 18/0915)

MONDAY - FRIDAY

| | | | | | | Non Arrival / | | |
|---------------|----------|----------|-----------|--------------|-------------|---------------|-----------|----------|
| | Expected | Observed | Observed | Linked Buses | | Not Linked | | |
| Time Range | Buses | Buses | Buses (%) | (%) | On Time (%) | (%) | Early (%) | Late (%) |
| 05:00 - 07:00 | 3,661. | 3,325. | 90.8 | 95.9 | 90.8 | 4.7 | 0.1 | 4.4 |
| 07:00 - 10:00 | 10,290. | 10,101. | 98.2 | 98.5 | 91.4 | 1.6 | 0.9 | 6.1 |
| 10:00 - 13:00 | 10,336. | 10,253. | 99.2 | 98.6 | 89.3 | 1.4 | 0.4 | 8.9 |
| 13:00 - 16:00 | 10,310. | 9,945. | 96.5 | 97.6 | 82.8 | 2.6 | 0.8 | 13.8 |
| 16:00 - 19:00 | 9,602. | 9,744. | 101.5 | 95.6 | 75.7 | 5.0 | 1.3 | 17.9 |
| 19:00 - 22:00 | 7,297. | 7,291. | 99.9 | 99.2 | 93.6 | 0.8 | 1.2 | 4.5 |
| 22:00 - 24:00 | 3,461. | 3,449. | 99.7 | 99.5 | 98.0 | 0.5 | 0.8 | 0.8 |
| All | 54,957. | 54,108. | 98.5 | 97.8 | 86.1 | 2.5 | 0.9 | 10.5 |
| Locations | | | | | | | | |

SATURDAY

| | Expected | Observed | Observed | Linked Buses | | Non Arrival / Not Linked | | |
|---------------|----------|----------|-----------|--------------|-------------|-----------------------------|-----------|----------|
| Time Range | Buses | Buses | Buses (%) | (%) | On Time (%) | (%) | Early (%) | Late (%) |
| 05:00 - 07:00 | 734. | 736. | 100.3 | 96.3 | 90.1 | 3.3 | 0.4 | 6.2 |
| 07:00 - 10:00 | 2,213. | 2,115. | 95.6 | 98.2 | 95.3 | 1.8 | 1.4 | 1.5 |
| 10:00 - 13:00 | 2,076. | 2,063. | 99.4 | 97.7 | 85.4 | 2.6 | 0.3 | 11.6 |
| 13:00 - 16:00 | 2,159. | 2,133. | 98.8 | 98.6 | 88.1 | 1.7 | 0.7 | 9.5 |
| 16:00 - 19:00 | 2,108. | 2,090. | 99.1 | 98.3 | 92.7 | 1.9 | 0.4 | 5.0 |
| 19:00 - 22:00 | 1,531. | 1,522. | 99.4 | 99.3 | 95.3 | 0.8 | 1.4 | 2.6 |
| 22:00 - 24:00 | 720. | 715. | 99.3 | 99.3 | 97.1 | 0.8 | 1.2 | 0.8 |
| All | 11,541. | 11,374. | 98.6 | 98.3 | 90.8 | 1.8 | 0.8 | 6.7 |
| Locations | | | | | | | | |

SUNDAY AND BANK HOLIDAYS

| | Expected | Observed | Observed | Linked Buses | | Non Arrival / Not Linked | | |
|---------------|----------|----------|-----------|--------------|-------------|-----------------------------|-----------|----------|
| Time Range | Buses | Buses | Buses (%) | (%) | On Time (%) | (%) | Early (%) | Late (%) |
| 05:00 - 07:00 | 14. | 18. | 128.6 | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 |
| 07:00 - 10:00 | 1,237. | 1,212. | 98.0 | 97.7 | 95.5 | 2.3 | 0.2 | 1.9 |
| 10:00 - 13:00 | 1,251. | 1,250. | 99.9 | 99.2 | 96.1 | 0.7 | 1.1 | 2.1 |
| 13:00 - 16:00 | 1,254. | 1,249. | 99.6 | 99.9 | 95.4 | 0.1 | 1.9 | 2.6 |
| 16:00 - 19:00 | 1,234. | 1,231. | 99.8 | 99.4 | 97.1 | 0.6 | 0.3 | 2.1 |
| 19:00 - 22:00 | 1,245. | 1,236. | 99.3 | 99.1 | 97.2 | 0.9 | 0.3 | 1.7 |
| 22:00 - 24:00 | 818. | 819. | 100.1 | 100.0 | 98.8 | 0.0 | 1.2 | 0.0 |
| All | 7,053. | 7,015. | 99.5 | 99.2 | 96.4 | 0.7 | 0.9 | 2.0 |
| Locations | | | | | | | | |

ALL DAYS

| Time Range | Expected Buses | Observed Buses | Observed Buses (%) | Linked Buses (%) | On Time (%) | Non Arrival / Not Linked (%) | Early (%) | Late (%) |
|---------------|-------------------|-------------------|-----------------------|------------------|-------------|------------------------------------|-----------|----------|
| 05:00 - 07:00 | 4,409. | 4,079. | 92.5 | 96.0 | 90.7 | 4.5 | 0.1 | 4.6 |
| 07:00 - 10:00 | 13,740. | 13,428. | 97.7 | 98.4 | 91.9 | 1.7 | 0.9 | 5.5 |
| 10:00 - 13:00 | 13,663. | 13,566. | 99.3 | 98.5 | 89.5 | 1.5 | 0.5 | 8.5 |
| 13:00 - 16:00 | 13,723. | 13,327. | 97.1 | 98.0 | 85.0 | 2.2 | 0.9 | 11.9 |
| 16:00 - 19:00 | 12,944. | 13,065. | 100.9 | 96.4 | 79.8 | 4.2 | 1.1 | 14.9 |
| 19:00 - 22:00 | 10,073. | 10,049. | 99.8 | 99.2 | 94.2 | 0.8 | 1.1 | 3.9 |
| 22:00 - 24:00 | 4,999. | 4,983. | 99.7 | 99.6 | 98.0 | 0.5 | 0.9 | 0.7 |
| All | 73,551. | 72,497. | 98.6 | 98.0 | 87.7 | 2.3 | 0.9 | 9.2 |
| Locations | | | | | | | | |

v2.0 - Mileage directly imported from Caesar

TRANCHE 545

 Route
 R6 (Option1)

 Service change
 28382

 Date
 27/09/2011

Reason for Issue

Mileage Update

QSI Points are highlighted

| iming Point Code | S top Number | Stop Name | Metres | Miles |
|---------------------|-----------------|--------------------------------------|--------|-------|
| ORPNSN | 22398 | Orpington Bus Station | | |
| | 18952 | Tubbenden Lane | 244 | 0.15 |
| ORPNWM | 12239 | High Street / Orpington War Memorial | 547 | 0.34 |
| | R 0520 | Walnuts Centre | 313 | 0.19 |
| | R 0514 | High Street / Broomhill Road | 228 | 0.14 |
| | 34274 | Goodmead Road | 467 | 0.29 |
| ORPNCP | 12445 | High Street / Carlton Parade | 382 | 0.24 |
| | 40207 | The Royal Albert | 190 | 0.12 |
| S MC Y HS | 40209 | Reynolds Cross / Red Lion | 645 | 0.40 |
| | 40211 | The Temple | 235 | 0.15 |
| | 40214 | Forgefield Court | 369 | 0.23 |
| SMCYBD | BP1459 | Manning Road | 461 | 0.29 |
| | BP1460 | Crockenhill Road | 361 | 0.22 |
| | BP1458 | Molash Road | 552 | 0.34 |
| | BP3242 | Palmarsh Close | 207 | 0.13 |
| | BP1341 | Wotton Green / Sandway Road | 354 | 0.22 |
| | BP1343 | Oldbury Close | 294 | 0.18 |
| | BP1342 | Belgrave Close | 165 | 0.10 |
| | BP3237 | S tation R oad | 377 | 0.23 |
| SMCYSA | 26143 | St Mary Cray/Station Approach | 374 | 0.23 |
| | | | | |
| тот | 6765 | 4.20 | | |
| | | | | |

| BACK DIRECTION | | | | | | | |
|--------------------------------------|-----------------|--------------------------------------|--------|-------|--|--|--|
| Timing Point Code | S top Number | Stop Name | Metres | Miles | | | |
| S MC Y S A | 26143 | St Mary Cray/Station Approach | | | | | |
| SMCYSN | 26141 | S t Mary Cray S tation | 332 | 0.21 | | | |
| | BP3238 | Cray Avenue | 357 | 0.22 | | | |
| | R0394 | Mill Brook Road | 470 | 0.29 | | | |
| | BP3239 | Mountfield Community Centre | 257 | 0.16 | | | |
| | BP3240 | Oldbury Close | 208 | 0.13 | | | |
| | BP3303 | Wotton Green / Sandway Road | 304 | 0.19 | | | |
| | BP3241 | Molash Road | 411 | 0.26 | | | |
| | 21529 | S weeps Lane | 336 | 0.21 | | | |
| SMCYBD | BP1459 | Manning Road | 286 | 0.18 | | | |
| | BP1460 | Crockenhill Road | 361 | 0.22 | | | |
| | 21529 | S weeps Lane | 545 | 0.34 | | | |
| | 40213 | Forgefield Court | 328 | 0.20 | | | |
| | 40212 | The Temple | 319 | 0.20 | | | |
| SMCYHS | 40210 | Reynolds Cross / Red Lion | 250 | 0.16 | | | |
| | 40208 | The Royal Albert | 568 | 0.35 | | | |
| ORPNCP | 35743 | High Street / Carlton Parade | 414 | 0.26 | | | |
| | 12444 | High Street / Church Hill | 352 | 0.22 | | | |
| | 12442 | Walnuts Centre | 287 | 0.18 | | | |
| ORPNWM | 12240 | High Street / Orpington War Memorial | 360 | 0.22 | | | |
| | 13953 | Tubbenden Lane | 612 | 0.38 | | | |
| ORPNSN | R 0398 | Orpington Station | 219 | 0.14 | | | |
| | | | | | | | |
| TOTAL ROUTE MILEAGE - BACK DIRECTION | | | 7576 | 4.71 | | | |
| 101 | metres | miles | | | | | |
| | | | | | | | |