7. Service Specification

Route: S1 QC42801

This Service Specification forms section 7 of the ITT and should be read in conjunction with the ITT document, Version 1 dated 29 September 2011.

You are formally invited to tender for the provision of the bus service detailed below and in accordance with this Service Specification. Tenderers must ensure that a Compliant Tender is submitted and this will only be considered for evaluation if all parts of the Tender documents, as set out in section 11, have been received by the Corporation by the Date of Tender. The Tender must be fully completed in the required format, in accordance with the Instructions to Tenderers. A Compliant Tender must comply fully with the requirements of the Framework Agreement; adhere to the requirements of the Service Specification; and reflect the price of operating the Services with new vehicles.

| Terminus Points (Option 1) | Banstead High Street, Marks & Spencer to Lavender |
|------------------------------|---|
| | Fields, Victoria Road |
| Terminus Points (Option 2) | Banstead High Street, Marks & Spencer to Mitcham |
| | Lower Green |
| Contract Basis | Incentivised |
| Commencement Date | 30 th November 2013 |
| Vehicle Type | 50 capacity, dual door, single deck, minimum 9.4m |
| | long |
| Current Maximum Approved | 9.5 metres long and 2.4 metres wide |
| Dimensions | |
| New Vehicles Mandatory | Yes |
| Hybrid Price Required | No |
| Sponsored Route | No |
| Minimum Performance Standard | Departing on Time - No less than 86.00% |
| Extension Threshold | Departing on Time Threshold - 90.00% |
| Advertising Rights | Operator |
| Minimum Operated Mileage | No less than 98.00% |
| Standard | |

The Date of Tender for this ITT is: No later than 12 Noon on 10th December 2012.

Tenderers should refer to section 3 of Part A for the Service Specification Explanatory Notes and Appendix B of section 5 for the Example Service Specification of the ITT document.

SERVICE SPECIFICATION

- 1) SERVICE SPEC ROUTE SPECIFICATION INFORMATION
- 2) NOTES
- 3) SCHEDULE REQUIREMENTS & PINCHPOINTS
- 4) OPERATIONAL CONSIDERATIONS
- 5) ROUTE RECORD, CURRENT PERFORMANCE, QSI BY TIME OF DAY, IBUS MILEAGE & QSI POINTS

2) NOTES

Proposed Changes:

At this time, no changes are proposed to the existing service for introduction prior to the commencement of the new Route Agreement for Route No. S1. However, some of the changes proposed as part of this Service Specification (see below) are being discussed with the current Operator, with a view to implementation prior to commencement of the new Route Agreement.

Tenderers should note that the following alterations (subject to consultation) are proposed as part of this Service Specification for introduction with the new Route Agreement:

Two Options are specified:

Option 1

- Route No. S1 is rerouted from Mitcham, Lower Green West to Victoria Road to serve Lavender Fields and will no longer terminate at Mitcham, Lower Green.
 Please see section 5 for a full list of streets traversed and standing arrangements.
- A new bus stand is proposed for Victoria Road. This proposal assumes that the route will terminate on Victoria Road, near the mini-roundabout at the junctions of Fairfield Close and Longfield Drive.
- The progression of OPTION 1 is subject to consultation and completion of required works by London Borough of Merton.

Option 2

• No change to current structure.

Option 1 & 2

- Mondays to Saturdays daytime frequencies are increased from every 20 minutes to every 15 minutes.
- Sunday shopping period and all evening frequencies are increased from every 30 minutes to every 20 minutes.
- The Boxing Day service should match the Sunday service.
- Tenderers must identify the cost of the Boxing Day element of this service separately.
- No changes are proposed to the existing Hail & Ride operation in Belmont, Benhilton and St Helier.

Hail & ride operation

Hail and ride operation, with buses stopping wherever it is safe to set down and pick up passengers, applies on the following sections of Route No. S1:

Belmont - Chiltern Road, The Gallop, Langley Park Road, Cavendish Road.

Benhilton - Oakhill Road, Erskine Road.

St Helier - Robertsbridge Road, Green Wrythe Lane, Revesby Road, Peterborough Road, Middleton Road, Mill Green Road.

Requirements for Registration:

A variation to the existing registration will need to be submitted to the Traffic Commissioner to the South Eastern and Metropolitan Traffic Area at least 56 days before the service change is introduced.

The section of Route No. S1 between Banstead High Street and the Surrey County Boundary at junction of Downs Road and Sutton Lane will need to be registered with the Traffic Commissioner for the South East and Metropolitan Traffic Area 56 days before the operation commences. The registration should be sent to:

The South Eastern and Metropolitan Traffic Area Office Hillcrest House 386 Harehills Lane LEEDS LS9 6NF

Copies of the registration should be sent to:

Principal Transport Officer Surrey County Council County Hall Penrhyn Road Kingston upon Thames KT1 2DY

and to:

Bus and Coach Licensing Manager, Consultation Delivery TfL Surface Transport 11th Floor, Zone G8 Palestra 197 Blackfriars Road London SE1 8NJ e-mail: <u>lsp@tfl.gov.uk</u>

The cost of this and any future variation to this registration are to be met by the Operator.

3) SCHEDULE REQUIREMENTS & PINCHPOINTS

3.1) MONDAY TO FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

OPTION 1

| Banstead High Street, Marks & Spencer | | Lavender Fields, Victoria Road to | | | |
|---------------------------------------|------------------|-----------------------------------|---------------------------------------|--------------|------------|
| to Lavender Fi | elds, Victoria R | load | Banstead High Street, Marks & Spencer | | |
| First departure | no later than 0 |)525. | First departure no later than 0525. | | |
| 0520 - 0655 | Every 30 min | utes | 0520 - 0625 | Every 30 min | utes |
| 0656 - 0715 | Every 20 min | utes | 0626 - 0645 | Every 20 min | utes |
| 0716 - 2015 | Every 15 min | utes | 0646 - 1945 | Every 15 min | utes |
| 2016 - 2350 | Every 20 minutes | | 1946 - 2350 | Every 20 min | utes |
| Last departure | no earlier than | n 2345. | Last departure no earlier than 2345. | | |
| Pinchpoints | | | | | |
| St. Helier | 0730 - 0750 | 20 minutes | Sutton Green | 0705 - 0725 | 20 minutes |
| Hospital, | 0751 - 0905 | 15 minutes | | 0726 - 0910 | 15 minutes |
| Wrythe Lane | 1505 - 1635 | 15 minutes | | 1515 - 1630 | 15 minutes |
| | | | | | |
| | | | | | |

OPTION 2

| Banstead High Street, Marks & Spencer | | Mitcham, Lower Green to Banstead High | | | | |
|---------------------------------------|------------------|---------------------------------------|-------------------------|-------------------------------------|------------|--|
| to Mitcham, Lo | wer Green | | Street, Marks & Spencer | | | |
| First departure | no later than C |)525. | First departure | First departure no later than 0530. | | |
| 0520 - 0655 | Every 30 minu | utes | 0525 - 0630 | Every 30 min | utes | |
| 0656 - 0715 | Every 20 minutes | | 0631 - 0650 | Every 20 min | utes | |
| 0716 - 2015 | Every 15 minutes | | 0651 - 1950 | Every 15 minutes | | |
| 2016 - 2350 | Every 20 minutes | | 1951 - 2355 | Every 20 minutes | | |
| Last departure no earlier than 2345. | | Last departure no earlier than 2350. | | | | |
| Pinchpoints | | | | | | |
| St. Helier | 0730 - 0750 | 20 minutes | Sutton Green | 0710 - 0730 | 20 minutes | |
| Hospital, | 0751 - 0905 | 15 minutes | | 0731 - 0915 | 15 minutes | |
| Wrythe Lane | 1505 - 1635 | 15 minutes | | 1515 - 1630 | 15 minutes | |
| | | | | | | |

3) SCHEDULE REQUIREMENTS & PINCHPOINTS - continued

3.2) SATURDAY AND GOOD FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

OPTION 1

| Banstead High Street, Marks & Spencer | | Lavender Fields, Victoria Road to | | | |
|---------------------------------------|------------------|---------------------------------------|-------------------------------------|------------------|------------|
| to Lavender Fields, Victoria Road | | Banstead High Street, Marks & Spencer | | | |
| First departure | no later than 0 |)525. | First departure no later than 0525. | | 525. |
| 0520 - 0650 | Every 30 minu | utes | 0520 - 0650 | Every 30 min | utes |
| 0651 - 0810 | Every 20 minutes | | 0651 - 0810 | Every 20 min | utes |
| 0811 - 2015 | Every 15 minutes | | 0811 - 1945 | Every 15 minutes | |
| 2016 - 2350 | Every 20 minutes | | 1946 - 2350 | Every 20 min | utes |
| Last departure no earlier than 2345. | | Last departure no earlier than 2345. | | 2345. | |
| Pinchpoints | | | | | |
| St. Helier | 0925 - 1055 | 15 minutes | Sutton Green | 0925 - 1055 | 15 minutes |
| Hospital, | | | | | |
| Wrythe Lane | | | | | |

OPTION 2

| •••••• | | | | | |
|---------------------------------------|------------------|---------------------------------------|-------------------------------------|------------------|------------|
| Banstead High Street, Marks & Spencer | | Mitcham, Lower Green to Banstead High | | | |
| to Mitcham, Lo | wer Green | | Street, Marks & Spencer | | |
| First departure | no later than 0 | 525. | First departure no later than 0530. | | |
| 0520 - 0650 | Every 30 minu | utes | 0525 - 0655 | Every 30 min | utes |
| 0651 - 0810 | Every 20 minutes | | 0656 - 0815 | Every 20 min | utes |
| 0811 - 2015 | Every 15 minutes | | 0816 - 1950 | Every 15 minutes | |
| 2016 - 2350 | Every 20 minutes | | 1951 - 2355 | Every 20 minutes | |
| Last departure no earlier than 2345. | | Last departure no earlier than 2350. | | 2350. | |
| Pinchpoints | | | | | |
| St. Helier | 0925 - 1055 | 15 minutes | Sutton Green | 0925 - 1055 | 15 minutes |
| Hospital, | | | | | |
| Wrythe Lane | | | | | |

3) SCHEDULE REQUIREMENTS & PINCHPOINTS - continued

3.3) SUNDAY AND PUBLIC HOLIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

OPTION 1

| Banstead High Street, Marks & Spencer | | Lavender Fields, Victoria Road to | | | |
|---------------------------------------|------------------|---------------------------------------|-----------------|-------------------------------------|------------|
| to Lavender Fields, Victoria Road | | Banstead High Street, Marks & Spencer | | | |
| First departure | no later than 0 |)645. | First departure | First departure no later than 0645. | |
| 0640 - 0945 | Every 30 minu | utes | 0640 - 0945 | Every 30 min | utes |
| 0946 - 2350 | Every 20 minutes | | 0946 - 2350 | Every 20 min | utes |
| Last departure no earlier than 2345. | | Last departure no earlier than 2345. | | | |
| Pinchpoints | | | | | |
| St. Helier | 1015 - 1155 | 20 minutes | Sutton Green | 1015 - 1155 | 20 minutes |
| Hospital, | | | | | |
| Wrythe Lane | | | | | |

OPTION 2

| Banstead High | Banstead High Street, Marks & Spencer | | Mitcham, Lower Green to Banstead High | | |
|--|---------------------------------------|--------------------------------------|---------------------------------------|-----------------|------------|
| to Mitcham, Lo | wer Green | | Street, Marks & Spencer | | |
| First departure | no later than 0 | 645. | First departure | no later than 0 | 650. |
| 0640 - 0945 | Every 30 min | utes | 0645 - 0950 | Every 30 min | utes |
| 0946 - 2350 | Every 20 minutes | | 0951 - 2355 | Every 20 min | utes |
| Last departure no earlier than 2345. | | Last departure no earlier than 2350. | | | |
| Pinchpoints | | | | | |
| St. Helier Hospital, Wrythe Lane | 1015 - 1155 | 20 minutes | Sutton Green | 1015 - 1155 | 20 minutes |

Tenderers must identify the cost of the Boxing Day element of this service separately.

4) OPERATIONAL CONSIDERATIONS

- 4.1) Route No.S1 can suffer from unpredictable traffic delays in the Banstead Sutton and Mitcham areas.
- 4.2) Smaller buses are used on the route due to highway constraints between the St Helier and Beddington areas.

5) ROUTE RECORD, CURRENT PERFORMANCE, QSI BY TIME OF DAY, IBUS MILEAGE & QSI POINTS

- 5.1) ROUTE RECORD (Options 1 & 2) As per Busnet Printout.
- 5.2) CURRENT PERFORMANCE As per current print out.
- 5.3) QSI BY TIME OF DAY As per current print out.
- 5.4) IBUS MILEAGE & QSI POINTS (Options 1 & 2) As per current print out.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE S1: Banstead, Marks & Spencer - Lavender Fields

Date of Structural Change: 30 November 2013.Date of Service Change: 30 November 2013.Reason for Issue: New contract.

STREETS TRAVERSED

Towards Lavender Fields: Banstead High Street, Sutton Lane, Downs Road, Brighton Road, Chiltern Road, The Gallop, Langley Park Road, Cavendish Road, Brighton Road, Sutton High Street, Grove Road, Sutton Park Road, Cheam Road, St Nicholas Way, Crown Road, Sutton High Street, Oakhill Road, Erskine Road, Wrythe Lane, Robertsbridge Road, Middleton Road, The Circle, Green Wrythe Lane, Revesby Road, Peterborough Road, Middleton Road, Mill Green Road, London Road, Carshalton Road, Commonside West, Upper Green East, Upper Green West, Holborn Way, London Road, Victoria Road.

Towards Banstead, Marks & Spencer: Victoria Road, London Road, Holborn Way, Upper Green West, Upper Green East, Commonside West, Carshalton Road, London Road, Mill Green Road, Middleton Road, Peterborough Road, Revesby Road, Green Wrythe Lane, The Circle, Middleton Road, Robertsbridge Road, Wrythe Lane, Erskine Road, Oakhill Road, Sutton High Street, Marshall's Road, Throwley Way, Carshalton Road, Chalk Pit Way, Sutton Court Road, Sutton High Street, Brighton Road, Cavendish Road, Langley Park Road, The Gallop, Chiltern Road, Brighton Road, Downs Road, Sutton Lane, Banstead High Street.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

BANSTEAD HIGH STREET, MARKS & SPENCER

Public stand on south side of Banstead High Street, commencing at forward end of bus stop markings outside Post Office and extending 12 metres.

Buses proceed from Banstead High Street direct to stand, departing to Banstead High Street. Set down in Banstead High Street (18608 - Banstead / Marks & Spencer, Last Stop on LOR: 18608 - Banstead / Marks & Spencer) and pick up in Banstead High Street (18607 - Banstead / Marks & Spencer, First Stop on LOR: 18607 - Banstead / Marks & Spencer).

| AVAILABILITY: | At any time. |
|-------------------------|---|
| OPERATING RESTRICTIONS: | No more than 1 bus on Route S1 should be scheduled to |
| | stand at any one time. |
| MEAL RELIEFS: | No meal relief vehicles to stand at any time. |
| FERRY VEHICLES: | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY: | Banstead. |
| OTHER INFORMATION: | Toilet facilities currently unavailable. |

BELMONT STATION (from LAVENDER FIELDS)

Public stand for up to six buses in marked bays standing abreast in dedicated bus lay-by, bordered by Brighton Road, Commonside Close and Downs Road. Buses proceed from Brighton Road via Bus Turning Area to stand, departing via Bus Turning Area and Downs Road to Brighton Road. Set down in Brighton Road, at stop B (4529 - Belmont Station # / Brighton Road, Last Stop on LOR: 4529 - Belmont Station # / Brighton Road) and pick up in Brighton Road, at stop A (410 - Belmont Station # / Brighton Road, First Stop on LOR: 410 - Belmont Station # / Brighton Road).

| AVAILABILITY: OPERATING RESTRICTIONS: | At any time. |
|--|---|
| | , , , , , , , , , , , , , , , , , , , |
| MEAL RELIEFS: | No meal relief vehicles to stand at any time. |
| FERRY VEHICLES: | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY: | Belmont. |
| OTHER INFORMATION: | Buses to stand abreast facing south in centre of bay. |

SUTTON STATION, THE QUADRANT (from LAVENDER FIELDS)

Public stand for two buses in bay in The Quadrant (west arm), opposite Quadrant House. Buses proceed from Brighton Road via The Quadrant to stand, departing via The Quadrant, Wellesley Road and Brighton Road to Sutton High Street. Set down in Brighton Road, at stop O (3733 - Sutton Station #, Last Stop on LOR: 3733 - Sutton Station #) and pick up in Sutton High Street, at stop P (4527 - Sutton Station #, First Stop on LOR: 4527 -Sutton Station #).

AVAILABILITY: OPERATING RESTRICTIONS: MEAL RELIEFS: FERRY VEHICLES: BLIND DISPLAY:

At any time. Unscheduled curtailments only. No meal relief vehicles to stand at any time. No ferry vehicles to park on stand at any time. Sutton Station.

SUTTON, ST NICHOLAS WAY (from Banstead, Marks & Spencer)

Buses proceed from St Nicholas Way via Crown Road, Sutton High Street and Marshall's Road departing to Throwley Way. Set down in St Nicholas Way, at Stop W (35570 - St Nicholas Centre, Last Stop on LOR: 35570 - St Nicholas Centre) and pick up in Throwley Way, at Stop E (35336 - Benhill Avenue, First Stop on LOR: 35336 - Benhill Avenue).

AVAILABILITY: BLIND DISPLAY:

At any time. OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand Sutton Town Centre.

ST HELIER HOSPITAL (from Banstead, Marks & Spencer)

Buses proceed from Wrythe Lane via Rose Hill Roundabout departing to Wrythe Lane. Set down in Wrythe Lane, at Stop HA (19111 - St Helier Hospital, Last Stop on LOR: 19111 - St Helier Hospital) and pick up in Wrythe Lane, at Stop HB (19112 - St Helier Hospital, First Stop on LOR: 19112 - St Helier Hospital).

AVAILABILITY: BLIND DISPLAY:

At any time. OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand St Helier Hospital.

MIDDLETON ROAD, THE CIRCLE (from Banstead, Marks & Spencer)

Buses proceed from Middleton Road via The Circle departing to Middleton Road. Set down in Middleton Road, at stop A (20196 - Shaftesbury Road, Last Stop on LOR: 20196 -Shaftesbury Road) and pick up in Middleton Road, at stop L (20195 - Shaftesbury Road, First Stop on LOR: 20195 - Shaftesbury Road).

AVAILABILITY: At any time. OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand BLIND DISPLAY: Middleton Circle.

LAVENDER FIELDS, VICTORIA ROAD

Plublic stand for one bus on south side of Victoria Road commencing xxx metres east of roundabout at junction with Fairfield Close and extending 10 metres east. Buses proceed from Victoria Road direct to stand, departing via Victoria Road and Circumnavigate Roundabout At Junction With Fairfield Close to Victoria Road. Set down on stand, Last Stop on LOR: 17574 - Mitcham Fair Green) and pick up on stand, First Stop on LOR: BP683 - Mitcham Fair Green).

| AVAILABILITY: | At any time. |
|-------------------------|---|
| OPERATING RESTRICTIONS: | No more than 1 bus on Route S1 should be scheduled to |
| | stand at any one time. |
| MEAL RELIEFS: | No meal relief vehicles to stand at any time. |
| FERRY VEHICLES: | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY: | Lavender Fields. |

LONDON BUSES - ROUTE DESCRIPTION

ROUTE S1 (Expired 20 May 2010): Banstead, Marks & Spencer - Mitcham, Cricketers

Date of Structural Change: 16 March 2010.Date of Service Change: 16 March 2010.Reason for Issue: {To be specified}.

STREETS TRAVERSED

Towards Mitcham, Cricketers: Banstead High Street, Sutton Lane, Downs Road, Brighton Road, Chiltern Road, The Gallop, Langley Park Road, Cavendish Road, Brighton Road, Sutton High Street, Grove Road, Sutton Park Road, Cheam Road, St Nicholas Way, Crown Road, Sutton High Street, Oakhill Road, Erskine Road, Wrythe Lane, Robertsbridge Road, Middleton Road, The Circle, Green Wrythe Lane, Revesby Road, Peterborough Road, Middleton Road, Mill Green Road, London Road, Carshalton Road, Commonside West, Upper Green East, London Road, Lower Green West.

Towards Banstead, Marks & Spencer: Lower Green West (northern arm), London Road, Raleigh Gardens, Upper Green West, Upper Green East, Commonside West, Carshalton Road, London Road, Mill Green Road, Middleton Road, Peterborough Road, Revesby Road, Green Wrythe Lane, The Circle, Middleton Road, Robertsbridge Road, Wrythe Lane, Erskine Road, Oakhill Road, Sutton High Street, Marshall's Road, Throwley Way, Carshalton Road, Chalk Pit Way, Sutton Court Road, Sutton High Street, Brighton Road, Cavendish Road, Langley Park Road, The Gallop, Chiltern Road, Brighton Road, Downs Road, Sutton Lane, Banstead High Street.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

BANSTEAD, MARKS & SPENCER

Public stand on south side of Banstead High Street, commencing at forward end of bus stop markings outside Post Office and extending 12 metres.

Buses proceed from Banstead High Street direct to stand, departing to Banstead High Street. Set down in Banstead High Street (18608 - Banstead / Marks & Spencer, Last Stop on LOR: 18608 - Banstead / Marks & Spencer) and pick up in Banstead High Street (18607 - Banstead / Marks & Spencer, First Stop on LOR: 18607 - Banstead / Marks & Spencer).

| AVAILABILITY: | At any time. |
|-------------------------|---|
| OPERATING RESTRICTIONS: | No more than 1 bus on Route S1 should be scheduled to |
| | stand at any one time. |
| MEAL RELIEFS: | No meal relief vehicles to stand at any time. |
| FERRY VEHICLES: | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY: | Banstead. |
| OTHER INFORMATION: | Toilet facilities currently unavailable. |

BELMONT STATION (from MITCHAM, CRICKETERS)

Public stand for up to six buses in marked bays standing abreast in dedicated bus lay-by, bordered by Brighton Road, Commonside Close and Downs Road. Buses proceed from Brighton Road via Bus Turning Area to stand, departing via Bus Turning Area and Downs Road to Brighton Road. Set down in Brighton Road, at Stop B (4529 - Belmont Station # / Brighton Road, Last Stop on LOR: 4529 - Belmont Station # / Brighton Road) and pick up in Brighton Road, at Stop A (410 - Belmont Station # / Brighton Road, First Stop on LOR: 410 - Belmont Station # / Brighton Road).

| AVAILABILITY: OPERATING RESTRICTIONS: | At any time. Unscheduled curtailments only. |
|--|---|
| MEAL RELIEFS: | No meal relief vehicles to stand at any time. |
| FERRY VEHICLES: | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY: | Belmont. |
| OTHER INFORMATION: | Buses to stand abreast facing south in centre of bay. |

SUTTON STATION (from MITCHAM, CRICKETERS)

Public stand for two buses in bay in The Quadrant (west arm), opposite Quadrant House. Buses proceed from Brighton Road via The Quadrant to stand, departing via The Quadrant (West And North And East Arms), Wellesley Road and Brighton Road to Sutton High Street. Set down in Brighton Road, at Stop O (3733 - Sutton Station #, Last Stop on LOR: 3733 - Sutton Station #) and pick up in Sutton High Street, at Stop P (4527 - Sutton Station #, First Stop on LOR: 4527 - Sutton Station #).

| AVAILABILITY: | At any time. |
|-------------------------|---|
| OPERATING RESTRICTIONS: | None |
| MEAL RELIEFS: | No meal relief vehicles to stand at any time. |
| FERRY VEHICLES: | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY: | Sutton Station. |

SUTTON, ST NICHOLAS WAY (from Banstead, Marks & Spencer)

Buses proceed from St Nicholas Way via Crown Road, Sutton High Street and Marshall's Road departing to Throwley Way. Set down in St Nicholas Way, at Stop W (35570 - St Nicholas Centre, Last Stop on LOR: 35570 - St Nicholas Centre) and pick up in Throwley Way, at Stop E (35336 - Benhill Avenue, First Stop on LOR: 35336 - Benhill Avenue).

AVAILABILITY: BLIND DISPLAY:

At any time. OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand Sutton Town Centre.

not stand

ST HELIER HOSPITAL (from Banstead, Marks & Spencer)

Buses proceed from Wrythe Lane via Rose Hill Roundabout departing to Wrythe Lane. Set down in Wrythe Lane, at Stop HA (19111 - St Helier Hospital, Last Stop on LOR: 19111 - St Helier Hospital) and pick up in Wrythe Lane, at Stop HB (19112 - St Helier Hospital, First Stop on LOR: 19112 - St Helier Hospital).

| AVAILABILITY: | At any time. |
|-------------------------|---------------------------------|
| OPERATING RESTRICTIONS: | Turning Point Only - Buses must |
| BLIND DISPLAY: | St Helier Hospital. |

MIDDLETON ROAD, THE CIRCLE (from Banstead, Marks & Spencer)

Buses proceed from Middleton Road via The Circle departing to Middleton Road. Set down in Middleton Road, A (20196 - Shaftesbury Road, Last Stop on LOR: 20196 -Shaftesbury Road) and pick up in Middleton Road, L (20195 - Shaftesbury Road, First Stop on LOR: 20195 - Shaftesbury Road).

AVAILABILITY: At any time. OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand BLIND DISPLAY: Middleton Circle.

MITCHAM, LOWER GREEN WEST

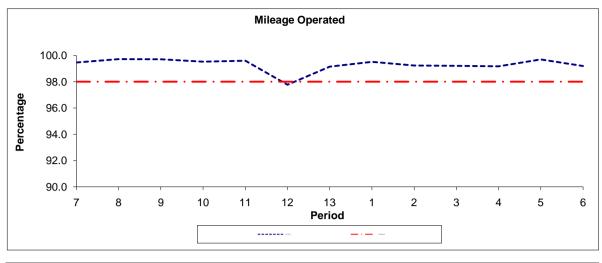
Public stand for one bus on north side of Lower Green West (Northern Arm) commencing 50 metres west of London Road and extending 10 metres west.

Buses proceed from Lower Green West direct to stand, departing to Lower Green West. Set down in Lower Green West, at stop P (R0565 - Mitcham / The Cricketers, Last Stop on LOR: R0565 - Mitcham / The Cricketers) and pick up in Lower Green West, at Stop P (R0565 - Mitcham / The Cricketers, First Stop on LOR: R0565 - Mitcham / The Cricketers).

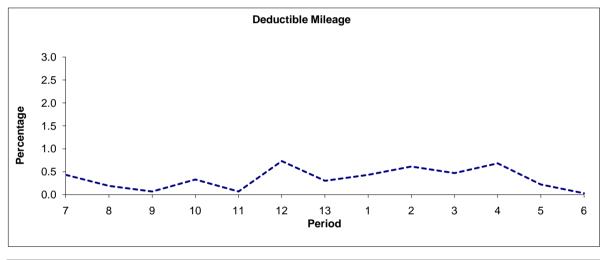
| AVAILABILITY: | At any time. |
|-------------------------|---|
| OPERATING RESTRICTIONS: | No more than 1 bus on Route S1 should be scheduled to |
| | stand at any one time. |
| MEAL RELIEFS: | No meal relief vehicles to stand at any time. |
| FERRY VEHICLES: | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY: | /. |
| | |

PART B - PERFORMANCE STATISTICS

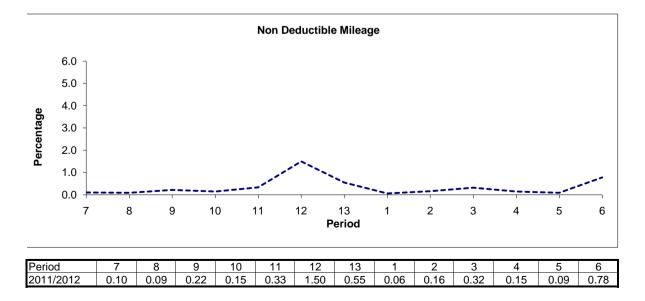
Route S1



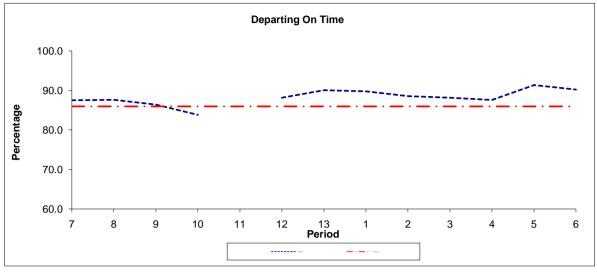
| Period | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 1 | 2 | 3 | 4 | 5 | 6 |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 2011/2012 | 99.47 | 99.72 | 99.71 | 99.52 | 99.60 | 97.77 | 99.15 | 99.51 | 99.23 | 99.21 | 99.17 | 99.69 | 99.19 |
| Min Standard | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 | 98.00 |



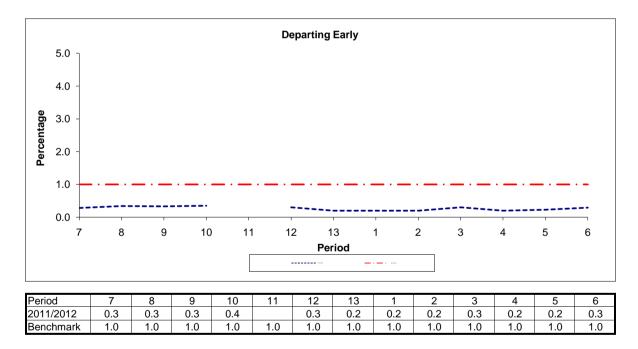
| Period | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 1 | 2 | 3 | 4 | 5 | 6 |
|-----------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2011/2012 | 0.43 | 0.19 | 0.07 | 0.33 | 0.07 | 0.73 | 0.30 | 0.43 | 0.61 | 0.47 | 0.68 | 0.22 | 0.03 |







| Period | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 1 | 2 | 3 | 4 | 5 | 6 |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2011/2012 | 87.6 | 87.7 | 86.4 | 83.8 | | 88.2 | 90.1 | 89.8 | 88.6 | 88.2 | 87.6 | 91.4 | 90.2 |
| Min Standard | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 |



 Note :
 Reliability is actual performance under full iBus (4 weeks data).

 Minimum Standards and Benchmarks are those applicable under the new contract.

 Data is not available for 31/12/11 to 10/02/12 inclusive. Data for BHILBC has been removed.

ROUTE S1 - FULL IBUS RESULTS BY TIME OF DAY QUARTER 3 2011/12 TO QUARTER 2 2012/13 (17/09/11 - 14/09/12)

Period between 31/12/11 - 10/02/12 excluded due to non-availability of data.

MONDAY - FRIDAY

| Time Period | Expected Buses | On AVL (%) | Linked (%) | Departing On Time (%) | Non Arrival / Not Linked (%) | Departing 8 - 2.5 mins Early (%) | Departing 5 - 15 mins Late (%) |
|-------------|-------------------|------------|------------|-----------------------------|------------------------------------|---|---|
| 0500 - 0700 | 8,710. | 98.9 | 99.2 | 94.6 | 0.9 | 2.0 | 2.5 |
| 0700 - 1000 | 30,013. | 99.1 | 98.6 | 85.9 | 1.4 | 1.0 | 11.6 |
| 1000 - 1300 | 28,649. | 99.2 | 99.2 | 86.4 | 0.8 | 1.1 | 11.7 |
| 1300 - 1600 | 28,563. | 98.5 | 99.2 | 83.8 | 0.8 | 1.4 | 14.0 |
| 1600 - 1900 | 30,402. | 100.0 | 98.8 | 87.1 | 1.3 | 1.6 | 10.0 |
| 1900 - 2200 | 23,816. | 99.8 | 98.8 | 84.8 | 1.2 | 1.6 | 12.4 |
| 2200 - 2400 | 12,936. | 100.5 | 99.6 | 93.9 | 0.4 | 1.8 | 3.8 |
| Summary | 163,089. | 99.4 | 99.0 | 86.8 | 1.0 | 1.4 | 10.8 |

SATURDAY

| Time Period | Expected Buses | On AVL (%) | Linked (%) | Departing On Time (%) | Non Arrival / Not Linked (%) | Departing 8 - 2.5 mins Early (%) | Departing 5 - 15 mins Late (%) |
|-------------|-------------------|------------|------------|-----------------------------|------------------------------------|---|---|
| 0500 - 0700 | 2,124. | 97.0 | 97.9 | 93.4 | 1.9 | 1.9 | 2.8 |
| 0700 - 1000 | 5,706. | 99.8 | 99.2 | 94.3 | 0.8 | 2.1 | 2.8 |
| 1000 - 1300 | 6,008. | 98.9 | 99.1 | 88.0 | 0.9 | 0.8 | 10.3 |
| 1300 - 1600 | 6,015. | 99.0 | 98.0 | 86.8 | 2.1 | 0.8 | 10.4 |
| 1600 - 1900 | 6,089. | 98.4 | 98.6 | 92.8 | 1.3 | 1.5 | 4.4 |
| 1900 - 2200 | 5,150. | 99.6 | 98.7 | 85.9 | 1.3 | 1.4 | 11.5 |
| 2200 - 2400 | 2,739. | 99.9 | 99.6 | 93.2 | 0.4 | 1.7 | 4.7 |
| Summary | 33,831. | 99.1 | 98.7 | 90.2 | 1.2 | 1.4 | 7.3 |

SUNDAY AND BANK HOLIDAYS

| Time Period | Expected Buses | On AVL (%) | Linked (%) | Departing On Time (%) | Non Arrival / Not Linked (%) | Departing 8 - 2.5 mins Early (%) | Departing 5 - 15 mins Late (%) |
|-------------|-------------------|------------|------------|-----------------------------|------------------------------------|---|---|
| 0500 - 0700 | 343. | 99.7 | 99.7 | 94.4 | 0.5 | 0.7 | 4.5 |
| 0700 - 1000 | 4,743. | 98.4 | 98.2 | 93.5 | 1.9 | 2.5 | 2.1 |
| 1000 - 1300 | 4,753. | 97.9 | 98.4 | 79.9 | 1.5 | 0.8 | 17.8 |
| 1300 - 1600 | 4,816. | 99.8 | 98.8 | 75.0 | 1.2 | 0.8 | 22.9 |
| 1600 - 1900 | 4,817. | 100.3 | 99.3 | 87.3 | 0.8 | 1.3 | 10.6 |
| 1900 - 2200 | 4,771. | 99.1 | 98.7 | 90.7 | 1.4 | 2.0 | 5.9 |
| 2200 - 2400 | 3,139. | 100.0 | 99.7 | 95.6 | 0.3 | 2.5 | 1.6 |
| Summary | 27,382. | 99.2 | 98.8 | 86.6 | 1.2 | 1.6 | 10.6 |

ALL DAYS

| Time Period | Expected Buses | On AVL (%) | Linked (%) | Departing On Time (%) | Non Arrival / Not Linked (%) | Departing 8 - 2.5 mins Early (%) | Departing 5 - 15 mins Late (%) |
|-------------|-------------------|------------|------------|-----------------------------|------------------------------------|---|---|
| 0500 - 0700 | 11,177. | 98.6 | 98.9 | 94.5 | 1.0 | 1.9 | 2.7 |
| 0700 - 1000 | 40,462. | 99.1 | 98.6 | 87.0 | 1.4 | 1.2 | 10.4 |
| 1000 - 1300 | 39,410. | 99.0 | 99.1 | 85.9 | 0.9 | 1.0 | 12.2 |
| 1300 - 1600 | 39,394. | 98.7 | 99.0 | 83.3 | 1.0 | 1.2 | 14.4 |
| 1600 - 1900 | 41,308. | 99.8 | 98.8 | 87.7 | 1.2 | 1.6 | 9.4 |
| 1900 - 2200 | 33,737. | 99.6 | 98.8 | 85.6 | 1.2 | 1.6 | 11.6 |
| 2200 - 2400 | 18,814. | 100.3 | 99.6 | 94.0 | 0.4 | 1.9 | 3.7 |
| Summary | 224,302. | 99.3 | 98.9 | 87.0 | 1.1 | 1.4 | 10.5 |

Transport for London - QSI Points and Mileage

Route

S1 (to Lavender Fields) 31224 20/09/2012

Reason for Issue

Date Version Detail

Service change

QSI Points are highlighted in blue and green. OUT DIRECTION

| Timing Point Code | Stop Number | Stop Name | Metres | Miles |
|----------------------|-------------|-------------------------------------|--------|-------|
| BANSHS | 18607 | Banstead / Marks & Spencer | | |
| | 18847 | Glenfield Road | 303 | 0.19 |
| | 18605 | Banstead / the Woolpack | 337 | 0.21 |
| | 18603 | Croydon Lane | 390 | 0.24 |
| | 18601 | Grange Gardens | 640 | 0.40 |
| | 18600 | Banstead Downs | 405 | 0.25 |
| | 18597 | Highdown Lane | 427 | 0.27 |
| | BP3794 | Belmont Station | 581 | 0.36 |
| BELMSN | 410 | Belmont Station / Brighton Road | 115 | 0.07 |
| | H0565 | Ambleside Gardens | 2756 | 1.71 |
| SUTTSN | 4527 | Sutton Station | 518 | 0.32 |
| | W41 | Sutton Post Office | 173 | 0.11 |
| | 35568 | Sutton Civic Centre | 420 | 0.26 |
| | 35570 | St Nicholas Centre | 355 | 0.22 |
| SUTTCR | 35573 | Crown Road | 387 | 0.24 |
| | H0567 | Lewis Road | 376 | 0.23 |
| | H0568 | Oakhill Road / Thicket Road | 721 | 0.45 |
| BHILER | H0575 | Paget Avenue | 276 | 0.17 |
| | H0576 | Erskine Road / Wrythe Lane | 582 | 0.36 |
| | 19117 | Poulton Avenue | 268 | 0.17 |
| | 19115 | Muschamp Road | 288 | 0.18 |
| | 19113 | Welbeck Road | 379 | 0.24 |
| STHRHP | 19111 | St Helier Hospital | 495 | 0.31 |
| | H0569 | Robertsbridge Road / Wrythe Lane | 397 | 0.25 |
| | H0570 | Robertsbridge Road / Middleton Road | 485 | 0.30 |
| | 20196 | Shaftesbury Road | 217 | 0.13 |
| STHRMC | H0580 | St Helier Library | 483 | 0.30 |
| | H0577 | Revesby Road | 566 | 0.35 |
| | H0581 | Peterborough Road | 115 | 0.07 |
| | H1268 | Mill Green | 1115 | 0.69 |
| | 17367 | The Goat | 501 | 0.31 |
| MCJNSN | BP080 | Mitcham Junction Station | 536 | 0.33 |
| | 8794 | Madeira Road | 847 | 0.53 |
| | 8798 | Three Kings Pond | 175 | 0.11 |
| MTCHFG | 17574 | Mitcham Fair Green | 302 | 0.19 |
| | | | | |
| LFVRFC | | Victoria Road / Fairfield Close | | 1.40 |
| | | Total Route Mileage - Out Direction | | 11.92 |
| | | | | |

v2.0 - Mileage directly imported from Caesar

TRANCHE 428

Mileage update

| | | BACK DIRECTION | | |
|----------------------|----------------|-------------------------------------|-------------|--------------|
| Timing Point Code | Stop Number | Stop Name | Metres | Miles |
| LFVRFC | Stop Number | Victoria Road / Fairfield Close | Wettes | IVILLES |
| LIVINC | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| MTCHFG | BP683 | Mitcham Fair Green | | 1.35 |
| Witchild | 8797 | Three Kings Pond | 379 | 0.24 |
| | 8795 | Madeira Road | 198 | 0.12 |
| MCJNSN | 17369 | Mitcham Junction Station | 855 | 0.53 |
| IVICITIII | 17366 | The Goat | 486 | 0.30 |
| | R0134 | Mill Green Road | 480 | 0.13 |
| | | Mill Green | | |
| | H1269 H0582 | Peterborough Road | 101 1177 | 0.06 0.73 |
| | | Revesby Road | | |
| STHRMC | H0578 H0579 | St Helier Library | 456 341 | 0.28 |
| | 20195 | Shaftesbury Road | 430 | 0.21 |
| | H0572 | Robertsbridge Road / Middleton Road | 430 380 | 0.27 |
| | H0572 | Robertsbridge Road / Wrythe Lane | 443 | 0.24 |
| STHRHP | 19112 | St Helier Hospital | 445 | 0.28 |
| STUKUP | | Welbeck Road | | 0.28 |
| | 19114 19116 | Muschamp Road | 334 343 | 0.21 |
| | 19110 | Poulton Avenue | 343 469 | 0.21 |
| BHILER | H0574 | Orchard Way | 729 | 0.29 |
| DHILLIN | H0573 | Benhill Wood Road | 488 | 0.43 |
| | OC630 | Lewis Road | 488 | 0.30 |
| SUTTGN | 33809 | Sutton Green | 249 | 0.15 |
| 301101 | 6479 | High Street / Marshalls Road | 243 | 0.13 |
| | 35336 | Benhill Avenue | 205 | 0.13 |
| | 35510 | Manor Place | 188 | 0.13 |
| | 36521 | Times Square | 205 | 0.12 |
| SUTTTC | 14881 | Sutton Police Station | 246 | 0.15 |
| SUTTSN | 3733 | Sutton Station | 477 | 0.30 |
| 301131 | 18570 | Brighton Road / Cavendish Road | 327 | 0.20 |
| | H0564 | Cavendish Road | 232 | 0.14 |
| | H0566 | Cavendish Road | 229 | 0.14 |
| | 18575 | Sutton Hospital | 2128 | 1.32 |
| BELMSN | 4529 | Belmont Station / Brighton Road | 349 | 0.22 |
| | BP3795 | Belmont Station | 121 | 0.08 |
| | 18598 | Highdown Lane | 573 | 0.36 |
| | 18599 | Banstead Downs | 418 | 0.26 |
| | 18602 | Grange Gardens | 507 | 0.32 |
| | 18604 | Croydon Lane | 528 | 0.32 |
| | 18606 | Banstead / the Woolpack | 440 | 0.33 |
| | 18848 | Glenfield Road | 206 | 0.13 |
| BANSHS | 18608 | Banstead / Marks & Spencer | 334 | 0.21 |
| 0.0000 | 10000 | buildeau / marks & spencer | 334 | 0.21 |
| | | | | |

Total Route Mileage - Back Direction

11.87

Transport for London - QSI Points and Mileage

Route Service change Date

Version Detail

S1 (to Mitcham Cricketers) 31224 20/09/2012

Reason for Issue

QSI Points are highlighted in blue.

| OUT DIRECTION | | | | | | | |
|---------------|-------------|-------------------------------------|--------|-------|--|--|--|
| Timing Point | o | | | | | | |
| Code | Stop Number | Stop Name | Metres | Miles | | | |
| BANSHS | 18607 | Banstead / Marks & Spencer | 202 | 0.40 | | | |
| | 18847 | Glenfield Road | 303 | 0.19 | | | |
| | 18605 | Banstead / the Woolpack | 337 | 0.21 | | | |
| | 18603 | Croydon Lane | 390 | 0.24 | | | |
| | 18601 | Grange Gardens | 640 | 0.40 | | | |
| | 18600 | Banstead Downs | 405 | 0.25 | | | |
| | 18597 | Highdown Lane | 427 | 0.27 | | | |
| DELLACH | BP3794 | Belmont Station | 581 | 0.36 | | | |
| BELMSN | 410 | Belmont Station / Brighton Road | 115 | 0.07 | | | |
| | H0565 | Ambleside Gardens | 2756 | 1.71 | | | |
| SUTTSN | 4527 | Sutton Station | 518 | 0.32 | | | |
| | W41 | Sutton Post Office | 173 | 0.11 | | | |
| | 35568 | Sutton Civic Centre | 420 | 0.26 | | | |
| | 35570 | St Nicholas Centre | 355 | 0.22 | | | |
| SUTTCR | 35573 | Crown Road | 387 | 0.24 | | | |
| | H0567 | Lewis Road | 376 | 0.23 | | | |
| | H0568 | Oakhill Road / Thicket Road | 721 | 0.45 | | | |
| BHILER | H0575 | Paget Avenue | 276 | 0.17 | | | |
| | H0576 | Erskine Road / Wrythe Lane | 582 | 0.36 | | | |
| | 19117 | Poulton Avenue | 268 | 0.17 | | | |
| | 19115 | Muschamp Road | 288 | 0.18 | | | |
| | 19113 | Welbeck Road | 379 | 0.24 | | | |
| STHRHP | 19111 | St Helier Hospital | 495 | 0.31 | | | |
| | H0569 | Robertsbridge Road / Wrythe Lane | 397 | 0.25 | | | |
| | H0570 | Robertsbridge Road / Middleton Road | 485 | 0.30 | | | |
| | 20196 | Shaftesbury Road | 217 | 0.13 | | | |
| STHRMC | H0580 | St Helier Library | 483 | 0.30 | | | |
| | H0577 | Revesby Road | 566 | 0.35 | | | |
| | H0581 | Peterborough Road | 115 | 0.07 | | | |
| | H1268 | Mill Green | 1115 | 0.69 | | | |
| | 17367 | The Goat | 501 | 0.31 | | | |
| MCJNSN | BP080 | Mitcham Junction Station | 536 | 0.33 | | | |
| | 8794 | Madeira Road | 847 | 0.53 | | | |
| | 8798 | Three Kings Pond | 175 | 0.11 | | | |
| | 17574 | Mitcham Fair Green | 302 | 0.19 | | | |
| | 22002 | Glebe Court | 308 | 0.19 | | | |
| MTCHLG | 33892 | Giebe court | 508 | 0.15 | | | |

| Total Route Mileage - Out Direction | 17800 | 11.06 |
|-------------------------------------|-------|-------|
| | 17800 | 11.06 |
| | | |

TRANCHE 428

Mileage update

| BACK DIRECTION | | | | | | | |
|----------------------|-------------|--------------------------------------|--------|-------|--|--|--|
| Timing Point Code | Stop Number | Stop Name | Metres | Miles | | | |
| MTCHLG | R0565 | Mitcham / the Cricketers | wettes | wines | | | |
| WITCHEO | 37388 | Langdale Avenue | 339 | 0.21 | | | |
| | BP683 | Mitcham Fair Green | 422 | 0.21 | | | |
| | 8797 | Three Kings Pond | 379 | 0.24 | | | |
| | 8795 | Madeira Road | 198 | 0.12 | | | |
| MCJNSN | 17369 | Mitcham Junction Station | 855 | 0.53 | | | |
| meshort | 17366 | The Goat | 486 | 0.30 | | | |
| | R0134 | Mill Green Road | 207 | 0.13 | | | |
| | H1269 | Mill Green | 101 | 0.06 | | | |
| | H0582 | Peterborough Road | 1177 | 0.73 | | | |
| | H0578 | Revesby Road | 456 | 0.28 | | | |
| STHRMC | H0579 | St Helier Library | 341 | 0.21 | | | |
| | 20195 | Shaftesbury Road | 430 | 0.27 | | | |
| | H0572 | Robertsbridge Road / Middleton Road | 380 | 0.24 | | | |
| | H0571 | Robertsbridge Road / Wrythe Lane | 443 | 0.28 | | | |
| STHRHP | 19112 | St Helier Hospital | 445 | 0.28 | | | |
| | 19114 | Welbeck Road | 334 | 0.21 | | | |
| | 19116 | Muschamp Road | 343 | 0.21 | | | |
| | 19118 | Poulton Avenue | 469 | 0.29 | | | |
| BHILER | H0574 | Orchard Way | 729 | 0.45 | | | |
| | H0573 | Benhill Wood Road | 488 | 0.30 | | | |
| | OC630 | Lewis Road | 497 | 0.31 | | | |
| SUTTGN | 33809 | Sutton Green | 249 | 0.15 | | | |
| | 6479 | High Street / Marshalls Road | 217 | 0.13 | | | |
| | 35336 | Benhill Avenue | 205 | 0.13 | | | |
| | 35510 | Manor Place | 188 | 0.12 | | | |
| | 36521 | Times Square | 205 | 0.13 | | | |
| SUTTTC | 14881 | Sutton Police Station | 246 | 0.15 | | | |
| SUTTSN | 3733 | Sutton Station | 477 | 0.30 | | | |
| | 18570 | Brighton Road / Cavendish Road | 327 | 0.20 | | | |
| | H0564 | Cavendish Road | 232 | 0.14 | | | |
| | H0566 | Cavendish Road | 229 | 0.14 | | | |
| | 18575 | Sutton Hospital | 2128 | 1.32 | | | |
| BELMSN | 4529 | Belmont Station / Brighton Road | 349 | 0.22 | | | |
| | BP3795 | Belmont Station | 121 | 0.08 | | | |
| | 18598 | Highdown Lane | 573 | 0.36 | | | |
| | 18599 | Banstead Downs | 418 | 0.26 | | | |
| | 18602 | Grange Gardens | 507 | 0.32 | | | |
| | 18604 | Croydon Lane | 528 | 0.33 | | | |
| | 18606 | Banstead / the Woolpack | 440 | 0.27 | | | |
| | 18848 | Glenfield Road | 206 | 0.13 | | | |
| BANSHS | 18608 | Banstead / Marks & Spencer | 334 | 0.21 | | | |
| | | | | | | | |
| | | Total Route Mileage - Back Direction | 17698 | 11.00 | | | |
| | | | 17698 | 11.00 | | | |